



***Fort Worth District
April COS Project Review Board
3Q09***



Agenda

- Adapt-Build Model Status
- UEPH Standard Design
- COS Project Overview
- Significant Actions



COS Adapt-Build Solutions

Facility Type	Completion Date	Mitigation	Metric
BT Complex	April 2009		Completed
AIT Complex	February 2009		Completed
UEPH	December 2009	See Next 2 Slides	Schedule Revised
Supply Storage Activity	December 2009		On Schedule
Warehouses (CIF & GPW)	June 2010		Pending Standard
Starship Renovations	December 2009		On Schedule

- UEPH – Partnering with Omaha District
- SSA – 13 Mar 09 AFSC Army Standard Approval
- Warehouses – Army Standard not Developed or Approved
- Starship – Spiral Development Using D-B-B Procurement



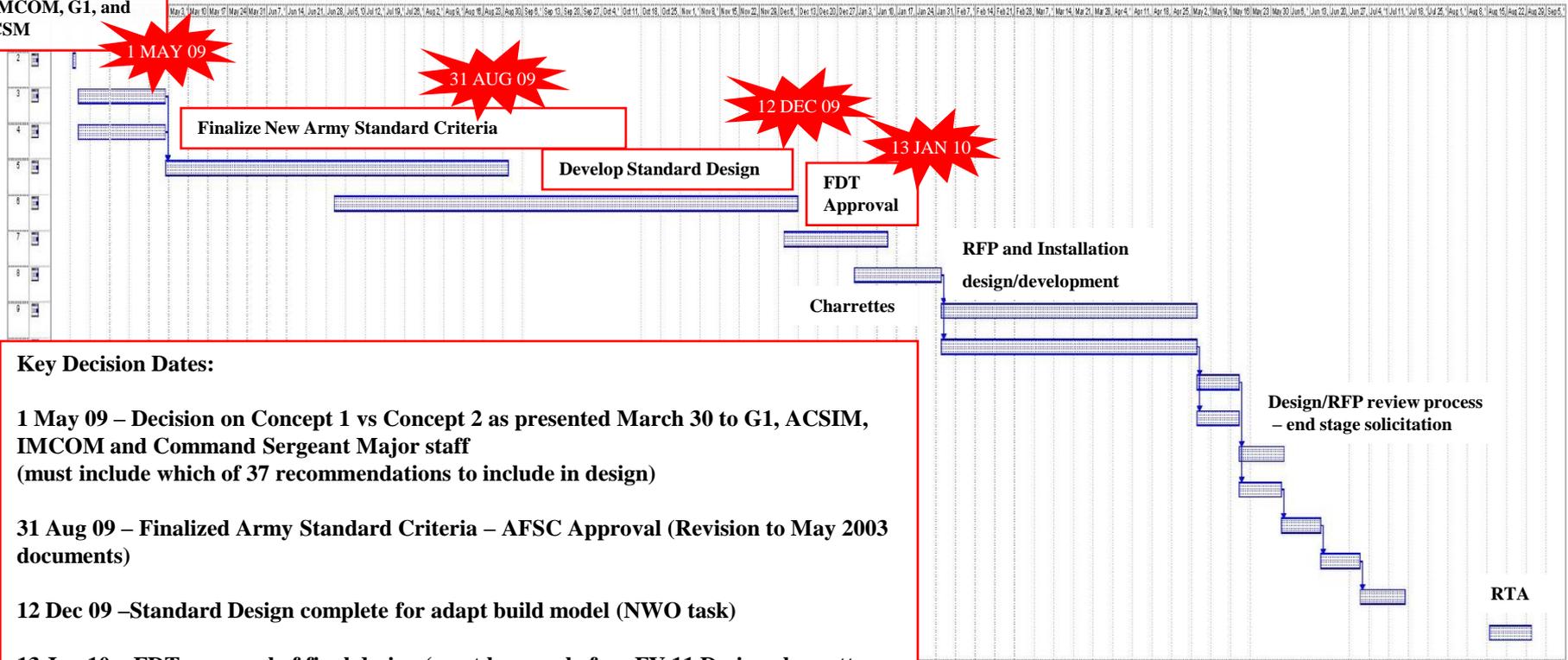
UEPH Standard Design

- UEPH survey presented in DC on 30 Mar 09, recommended two potential models
- FDT unable to make decision at that time
- UEPH brief to Command Sergeant Majors on 30 Mar 09
- Draft briefed to Mr. Slockbower 13-Apr-09, comments to be incorporated and resubmitted by 15-Apr-09
- COS will develop two models (Risk – proceeding without FDT approval)
- Timeline established showing when key decisions are required to meet Adapt-Build commitments (on next slide)



UEPH Development Timeline

Comments back from ACSIM, IMCOM, G1, and CSM



Key Decision Dates:

1 May 09 – Decision on Concept 1 vs Concept 2 as presented March 30 to G1, ACSIM, IMCOM and Command Sergeant Major staff (must include which of 37 recommendations to include in design)

31 Aug 09 – Finalized Army Standard Criteria – AFSC Approval (Revision to May 2003 documents)

12 Dec 09 – Standard Design complete for adapt build model (NWO task)

13 Jan 10 – FDT approval of final design (must happen before FY 11 Design charrettes take place, charrettes can start no later than Jan 10, should begin in Nov 09) – Delays impact Geographic District



COS FY08 – 09 Project Overview

FY 08

4 TOTAL CARRY-OVER PROJECTS

3 Carry-Over Projects Awarded & 1 On schedule to Award By GD-PM Award Date



FY 09

2 TOTAL WAREHOUSE PROJECTS

2 Warehouse Projects - On schedule to Award By GD-PM Award Date



FY 09

14 TOTAL UEPH PROJECTS (4 AWARDED)

3 UEPH Projects On Schedule to Award By GD-PM Award Date



7 UEPH Projects Not On Schedule to Award By GD-PM Award Date



FY 09

2 TOTAL RECEPTION STATION BARRACKS PROJECTS

2 RSB Projects - On schedule to Award By GD-PM Award Date



FY 09

7 TOTAL WARRIORS IN TRANSITION COMPLEX PROJECTS

6 WT Projects - On schedule to Award By GD-PM Award Date



69224 WT @ Ft Lewis



FY 09

3 TOTAL TRAINING COMPLEX PROJECT

2 Training Projects - On schedule to Award By GD-PM Award Date



69122 AIT @ Ft Lee



Program Assessment: 72% of SWF COS Projects on Schedule To Meet GD PM Award Date; 12 FY09 Projects will not make Lock-In Date, however Construction NTP has not been affected

Red & Amber Projects to be Discussed on following slides

Fort Worth District – Building Strong!



SWF Projects Currently at Risk

SWF Scheduled FY09 Awards

- Reported From P2 on 13 Apr 09

PN	Title	Location	Fac Type	Contr Type	Contr Awd	Lock-in	COS Awd
65132	Brigade Transformation	Riley	UEPH	T.O.	4-May-09	30-Apr-09	Risk
Remarks:	Adv. 18-Mar-09, Bid Opening 27-Apr-09						
66092	Ft Drum - BDE Cmbt Tm 2nd Cpx Ph 3	Drum	UEPH	MATOC Seed	30-Apr-09	31-Mar-09	Risk
Remarks:	Received significantly more proposals than anticipated, discussions were required with delayed award						
66091	Ft Drum - BDE Cmbt Tm 3rd Cpx Ph 3	Drum	UEPH	T.O.	30-Apr-09	31-Mar-09	Risk
Remarks:	Received significantly more proposals than anticipated, discussions were required with delayed award						
68710	Ft Irwin, Construct Barracks w/ Co Ops Fac	Irwin	UEPH	T.O.	31-Mar-09	31-Mar-09	Risk
Remarks:	Significant scoping issues delaying Code A, Identifying options, possibly using COF as option						
69122	FY09 Lee MCA PN 69122 AIT BN Tng Brks	Lee	AIT ADMIN	MATOC Seed	24-Apr-09	31-Mar-09	Risk
Remarks:	Received twice the number of proposals antipcated, two weeks to evaluate, Discussions required, Award by 30-Apr-09						
69122	FY09 Lee MCA PN 69122 AIT BN Tng Brks	Lee	AIT BKS	MATOC Seed	24-Apr-09	31-Mar-09	Risk
Remarks:	Received twice the number of proposals antipcated, two weeks to evaluate, Discussions required, Award by 30-Apr-09						

SWF Transferring to GD FY09 Awards

- Reported From P2 on 13 Apr 09

PN	Title	Location	Fac Type	Contr Type	Contr Awd	Lock-in	COS Awd
68844	BDE Combat Tm Cplx-5th BCT Brks	Stewart	UEPH	T.O.	15-May-09	30-Apr-09	Risk
Remarks:	Advertisement by SAS due to restricted site, awaiting revised schedule						
68851	MYER, Barracks (Awards wih 71087)	Meyer	UEPH	T.O.	31-Jul-09	30-Apr-09	Risk
Remarks:	Several waivers submitted. Scope Issues						
71087	MYER,Unaccmp. Prsnl Hsing (Award w/ 68851)	Meyer	UEPH	T.O.	31-Jul-09	30-Apr-09	Risk
Remarks:	Several waivers submitted. Scope Issues						



Waivers

UEPH – Ft Meyer

- PC: Sandra Allen
- PM: Rosanna Schluth
- Project Name: CAP 068851 Barracks & 71087 Barracks
- FY/PN: 2009 / 68851 / 71087
- PA: \$12.4 M & \$14M Approved for Combined Award
- Acquisition Method: COS MATOC
- Status: RFP Being Developed

RTA	ADV	Bid Open	AWD	Act % Complete	Sch % Complete
05-Mar-09	20-Mar-09	17-Apr-09	30-Apr-09	-	-



CHALLENGES / CRITICAL ISSUES

- GD is preparing waiver request – **Award Date at Risk**
- Installation is requesting additional square footage for historic balconies, “Old Guard” uniforms and basement
- Installation wants to reduce 100% scope requirement from 280 to 210 PN
- **Installation is requesting to advertise and award project without COS participation**
- GD requesting Code 6 to modify previous design (D-B-B)

WAY AHEAD

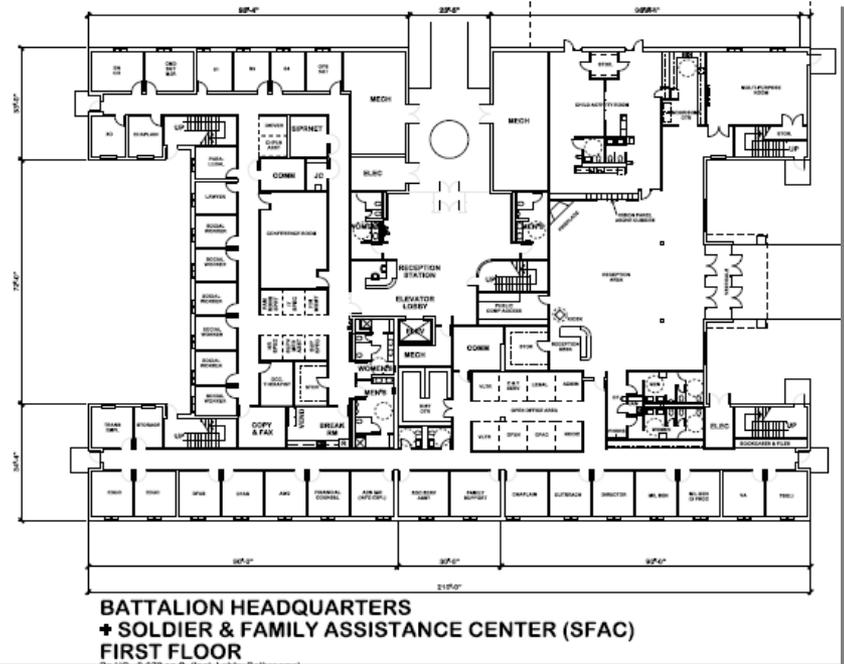
- Approve Installation request to advertise and award project (NAB submitting waiver to HQUSACE)
- Provided NAB with response favoring proposed project execution by Geographic District
- Gross Square Footage calculation must comply with Army Criteria



Waviers

WT COMPLEX – Ft Lewis

- PC: Chevron Blond
- PM: Fred Brown
- Project Name: Warriors in Transition Complex Ft Lewis
- FY/PN: 2009 / 69224
- PA: \$99M
- Acquisition Method: COS MATOC
- Status: RFP Being Developed



RTA	ADV	Bid Open	AWD	Act % Complete	Sch % Complete
-	Apr-09	-	26-Jun-09	-	-

CHALLENGES / CRITICAL ISSUES

- Restricted Site
- Ft Lewis seeking waiver to combine WT Facilities as User Requested Change - **Award Date at Risk**
- ACSIM FDT requires any combined facilities to be approved

WAY AHEAD

- PC and Contracting continue to work with GD-PM
- COS developing combined 4 Large CoHQ and 1 BnHQ floor plan for ACSIM FDT approval
- GD prepared site plan with full scope of facilities that fits separate SFAC and Admin Facilities
- Project will move forward with standard designs unless HQUSACE approves a waiver (Combined SFAC + 4 Lrg CoHQs + 1 BnHQ exceeds Army Standard square footage)



Significant Actions

- Source Selection Boards
- Received NWD comments on 09-Apr-09 regarding issues with COS, SWF COS providing response by end of week (17-Apr-09)
- SSA standard design being completed by in-house resources after presentation to AFSC in DC on 13 Mar 09
- Site Adapt – HQUSACE encouraging all FY10 and beyond to award with Code T
- Fort Bliss WT (WT Barracks + Site) advertised 02 Mar 09 (Stimulus)
- DMR is scheduled for 29-Apr-09
- Ft Hood UEPH without windows in bedrooms



US Army Corps of Engineers



End of Presentation



SWF COS Contract Awards

Status Report



US Army Corps of Engineers



SWF Scheduled FY09 Awards

- Reported From P2 on 13 Apr 09

PN	Title	Location	Fac Type	Contr Type	Contr Awd	Lock-in	COS Awd
68961	IBCT #48 - Barracks/Dining Facility	Bliss	UEPH	T.O.	30-Jan-09	30-Jan-09	Awarded
Remarks:	Awarded 30-Jan-09						
68962	IBCT #44 - Barracks/Dining Facility	Bliss	UEPH	T.O.	30-Jan-09	30-Jan-09	Awarded
Remarks:	Awarded 30-Jan-09						
59555	CAP 059555 Jacson SOF WBR	Lewis	UEPH	T.O.	18-Mar-09	17-Mar-09	Awarded
Remarks:	Awarded 18-Mar-09						
60151	Whole Brks Renewal 3rd Div	Lewis	UEPH	T.O.	18-Mar-09	27-Mar-09	Awarded
Remarks:	Awarded 18-Mar-09						
51256	Rcptee Bks-Rec Stn Cpx (Awards w/ 67419)	Benning	RCPN BKS	T.O.	15-Jul-09	30-Apr-09	Risk
Remarks:	P&D funds delay has impacted project delivery schedule						
51869	AIT Barracks - 300PN	Gordon	AIT Brks	T.O.	31-Aug-09	31-Aug-09	On Schedule
Remarks:	95% RFP due 4 May 09						
55313	2 BCOF & BN HQ inc. outdoor training fac.	L. Wood	BT Brks	T.O.	26-Jun-09	30-Jun-09	Risk
Remarks:	Working with NWK to insert Adapt-Build Model						
65132	Brigade Transformation	Riley	UEPH	T.O.	4-May-09	30-Apr-09	Risk
Remarks:	Adv. 18-Mar-09, Bid Opening 27-Apr-09						
65292	ADA Battalion Complex, (Awards w/ 65934)	Lewis	UEPH	T.O.	20-Aug-09	24-Apr-09	Risk
Remarks:	Project ready but held to combine with PN 65934						
65322	General Instruction Bldg, Incr 1	Benning	Warehouse	C - Type	20-Jun-09	31-May-09	Risk
Remarks:	Late add to FY09.						
65745	BELVOIR, Soldier Support Center	Belvoir	WT ADMIN	MATOC Seed	28-Aug-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
65745	BELVOIR, Soldier Support Center	Belvoir	WT BKS	MATOC Seed	28-Aug-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
65934	Stryker BCT Cmplx Inc 3, (Awards w/ 65292)	Lewis	UEPH	T.O.	27-Aug-09	31-Mar-09	Risk
Remarks:	Adv waiting on new security requirements after drug OD. Adv13-Apr-09, Proposals due 29-May-09						
66091	Ft Drum - BDE Cmbt Tm 3rd Cpx Ph 3	Drum	UEPH	T.O.	30-Apr-09	31-Mar-09	Risk
Remarks:	Number of proposals caused delay in award						
66092	Ft Drum - BDE Cmbt Tm 2nd Cpx Ph 3	Drum	UEPH	MATOC Seed	30-Apr-09	31-Mar-09	Risk
Remarks:	Number of proposals caused delay in award						
67419	Rcptn Brks Ph 3 (Awards w/ 51256)	Benning	RCPN BKS	T.O.	15-Jul-09	30-May-09	Risk
Remarks:	Awaiting decision by Ft. Benning for asbestos abatement						
68710	Ft Irwin, Construct Barracks w/ Co Ops Fac	Irwin	UEPH	T.O.	31-Mar-09	31-Mar-09	Risk
Remarks:	Significant scoping issues delaying Code A, Identifying options, possibly using COF as option						



US Army Corps of Engineers



SWF Scheduled FY09 Awards

- Reported From P2 on 13 Apr 09

PN	Title	Location	Fac Type	Contr Type	Contr Awd	Lock-in	COS Awd
69121	BDE Combat Tm (Lt) Cpx	Carson	UEPH	T.O.	9-Jun-09	1-May-09	Risk
Remarks:	RTA Date in P2 is 04-Jun-09; Code A issued 11-Mar-09						
69122	FY09 Lee MCA PN 69122 AIT BN Tng Brks	Lee	AIT ADMIN	MATOC Seed	24-Apr-09	31-Mar-09	Risk
Remarks:	Received twice the number of proposals antipated, two weeks to evaluate, Discussions required, Award not before 30-Apr-09						
69122	FY09 Lee MCA PN 69122 AIT BN Tng Brks	Lee	AIT BKS	MATOC Seed	24-Apr-09	31-Mar-09	Risk
Remarks:	Received twice the number of proposals antipated, two weeks to evaluate, Discussions required, Award not before 30-Apr-09						
69224	Medical Hold Over Cpx	Lewis	WT ADMIN	T.O.	1-Feb-10	(No Lock-in)	Risk
Remarks:	Facility waiver will be submitted						
69224	Medical Hold Over Cpx	Lewis	WT BKS	T.O.	1-Feb-10	(No Lock-in)	Risk
Remarks:	Facility waiver will be submitted						
69778	Warrior In Transit Complex Infrastr. Support	Hood	WT ADMIN	T.O.	9-Sep-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
69778	Warrior In Transit Complex Infrastr. Support	Hood	WT BKS	T.O.	9-Sep-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
69798	GWOT WIT Barracks Cplx @ Bragg	Bragg	WT ADMIN	T.O.	30-Jun-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
69798	GWOT WIT Barracks Cplx @ Bragg	Bragg	WT BKS	T.O.	30-Jun-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
69936	Warrior In Transition Cpx	Sam Houston	WT ADMIN	T.O.	31-Jul-09	(No Lock-in)	Risk
Remarks:	Delayed by IMCOM for site approval and redo of ADG						
69936	Warrior In Transition Cpx	Sam Houston	WT BKS	T.O.	14-Aug-09	(No Lock-in)	Risk
Remarks:	Delayed by IMCOM for site approval and redo of ADG						
69936	Warrior In Transition Cpx	Sam Houston	WT ADMIN	T.O.	29-Aug-09	(No Lock-in)	Risk
Remarks:	Delayed by IMCOM for site approval and redo of ADG						
67792/73305	SCOE- CIF	Lee	CIF	C-Type	40133	40025	Risk
Remarks:	Code A is not expected prior to third quarter FY09						

SWF Transferring to GD FY09 Awards

- Reported From P2 on 13 Apr 09

PN	Title	Location	Fac Type	Contr Type	Contr Awd	Lock-in	COS Awd
68844	BDE Combat Tm Cplx-5th BCT Brks	Stewart	UEPH	T.O.	15-May-09	30-Apr-09	Risk
Remarks:	Advertisement by SAS						
68851	MYER, Barracks (Awards wih 71087)	Meyer	UEPH	T.O.	31-Jul-09	30-Apr-09	Risk
Remarks:	Several waivers submitted. Scope Issues						
71087	MYER,Unaccmp. Prsnl Hsing (Award w/ 68851)	Meyer	UEPH	T.O.	31-Jul-09	30-Apr-09	Risk
Remarks:	Several waivers submitted. Scope Issues						



US Army Corps of Engineers



SWF Stimulus FY09 Awards

- Reported From P2 on 13 Apr 09

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>Lock-in</u>	<u>COS Awd</u>
68886	Warrior in Transition (WT) Complex	Campbell	WT BRKS	T.O.	20-Aug-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
68886	Warrior in Transition (WT) Complex	Campbell	WT ADMIN	T.O.	28-Aug-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
68900	MEDHOLD Barracks-WIT Complex	Bliss	WT BRKS	T.O.	30-Apr-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						
68900	MEDHOLD Barracks-WIT Complex	Bliss	WT ADMIN	T.O.	25-Jun-09	(No Lock-in)	On Schedule
Remarks:	Project has been identified as a Supplemental FY 09 project.						

SWF Remaining FY08 Awards

- Reported From P2 on 13 Apr 09

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>Lock-in</u>	<u>COS Awd</u>
23650	Whole Barracks Renewal 340	Hood	UEPH	C - Type	27-Feb-09	N/A	Awarded
Remarks:	Awarded 27-Feb-09						
68793	GTF Barracks	Hood	UEPH	Seed	27-Feb-09	N/A	Awarded
Remarks:	Awarded 27-Feb-09						

SWF Transferred to GD FY08 Awards

- Reported From P2 on 13 Apr 09

None

SWF Supplemental FY08 Awards

- Reported From P2 on 13 Apr 09

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>Lock-in</u>	<u>COS Awd</u>
69774	WIT Unit Operations Facilities	Hood	WT ADMIN	T.O.	19-Jun-09	N/A	On schedule
Remarks:	Adv on 18-Mar-09						
69802	Soldier Family Assistance Center Fac.	Polk	WT Admin	T.O.	11-Mar-09	N/A	Awarded
Remarks:	Awarded 11-Mar-09						