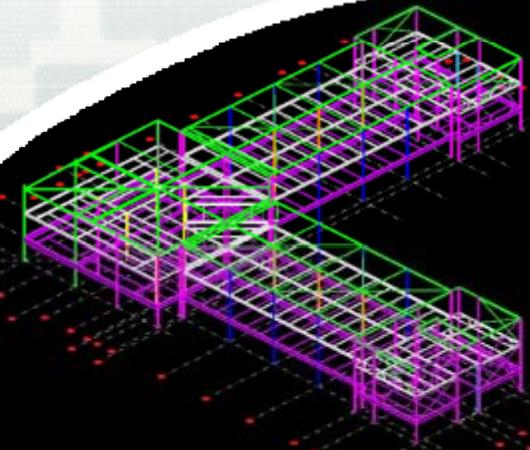


# Fort Worth District August COS Project Review Board 4<sup>th</sup> QTR FY11

**Bill Workman**  
COS Chief

**Chevron Blond**  
COS Program Coordinator

**Matthew Milliorn**  
COS - ECSO Program Manager



US Army Corps of Engineers  
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# Significant Issues

- **COS Management Board**

- Meeting 26-28 July

- Geographic districts are concerned about lack of work in 2012 and want to bring project work back to districts versus current COS business processes
    - GEN Aycock supports continuing use of standards/standard designs
    - HQUSACE wants COS's to utilize in-house staff or leverage other Districts to complete workload versus using A/E support

- **COS Budget**

- Due 30 August for FY12 Program

- Current estimate is approximately \$5M

- **Central Issue Facility**

- AFSC meeting scheduled for mid-October

- Seeking AFSC approval of Army Standards & Standard Design
    - FDT has approved current proposal



# Significant Issues

- **SWD Energy Conference**
  - PER- Sustainability Conference with SWD Installations
  - 2-day conference, at Gaylord, 26-27 July
  - Sean Beville attended as SWF COS Representative
  - Speakers from USACE/private industry presented current energy and net zero initiatives, low impact development and storm water management features
- **A/E Selection Boards**
  - Negotiated with Teng & Associates for Unrestricted contract
  - Debriefed unsuccessful UR candidates on 4-5 August
  - Currently short listing the SB candidates
- **AIT Facility Standard Brigade HQs**
  - 23 August – present to the FDT final building design
  - 7 September – AFSC meeting scheduled for Army Standards/Standard Design approval
- **Fort Belvoir WT Administration Building**
  - MEDCOM identified an additional 22 people to their TDA to utilize this bldg
  - 1 August – facility “turned over” to installation
  - MEDCOM is reviewing TDA and other options for the additional personnel



# Current/Future SWF MATOC Contracts

FY12 to FY16 (approx. \$2.6B)

- **Southeast Region**
  - MATOC (UR)- Bks., Primarily Ft. Benning, approx. \$400M, award ~~31 Mar. 2011-12 May 2011~~  
~~29 July- 9 September~~ (PN 72324 A)
- **Southwest Region**
  - No specific contract requirements
- **Northwest Region**
  - MATOC (UR)- Bks., Primarily Ft. Lewis, approx. \$400M, not adv., award February 2012
- **Northeast Region**
  - No specific contract requirements
- **Warehouse & Administrative**
  - MATOC (SB)- Primarily Georgia, approx. \$85M, award ~~31 Mar. 2011-15 Jun 2011~~  
~~29 July- 16 September~~(PN 72324 B)
  - MATOC (SB)- Western United States, \$250M, award ~~31 Mar. 2011-6 May 2011~~  
~~30 June- 13 August~~ ~~27 August~~ 16 September 2011 (PN 65299)



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# Project Status

	Design Charrette	Tech proj. prep & review	Initial Peer Review	DrChecks	BCOE	RTA	Advertise	Bid Inquiry Close Date	SSEB	PR&C	Legal	Final Peer Review	Award
<b>Ft. Lewis, WA</b> <b>UEPH Barracks</b> 	6/23/2010	7/9/2010	4/13/2011	5/19/2011	6/29/2011	7/13/2011	7/12/2011	8/5/2011	9/1/2011	9/16/2011	9/21/2011	N/A	9/28/2011
FY 11 PN 64457 MATOC-T.O. GD Award Date: 9/30/11 Status: Contracting advertised on 12 July.													
<b>Ft. Benning, Ga</b> <b>BT B/COF</b> 							5/26/2011	5/27/11-6/17/11	7/12/2011	8/8/2011	8/10/2011	8/22/2011	9/9/2011
FY 11 PN 72324A MATOC-SEED GD Award Date: 4/30/11 Status: Project award delayed due to many bidder inquiries and time required to put amendment together. Selection board completed 7/25.													
<b>Ft. Benning, GA</b> <b>CIF Warehouse</b> 							6/27/2011	6/27/11-7/15/11	8/1/2011	8/24/2011	8/29/2011	N/A	9/16/2011
FY 11PN 72324B MATOC-SEED GD Award Date: 4/30/11 Status: Ph 1 SSEB 2/11. This is a 2 MATOC step evaluation. Report resolution was outstanding for several months. Geographic District Project Schedule will not be met due to this delay. Phase II advertisement posted 6/24- bidders notified by Contracting 6/27. Proposals due 7/25- SSEB 8/01.													
<b>Ft. Jackson, SC</b> <b>AIT BB/COF</b> 					8/7/2011	7/7/2011	7/11/2011	7/7-8/4/11	8/19/2011	8/25/2011	8/29/2011	N/A	8/30/2011
FY 11PN 53794A MATOC-T.O. GD Award Date: 8/30/11 Status: Advertise on 7/7, on schedule for award 8/30													
<b>Ft. Jackson, SC</b> <b>AIT BnHQ</b> 					10/30/2011	2/27/2012	3/1/2012	3/1-3/15/12	4/3/2012	4/13/2012	4/15/2012	N/A	4/30/2012
FY 11 PN 53794B MATOC-T.O. GD Anticipated Award Date: 8/31/11 Status: Project design being finalized. Project will be "on-hold" until Spring 2012 for advertisement, per GD request.													



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# Project Status

	Design Charrette	Tech proj. prep & review	Initial Peer Review	DrChecks	BCOE	RTA	Advertise	Bid Inquiry Close Date	SSEB	PR&C	Legal	Final Peer Review	Award
<b>Ft. Sill, OK</b> <b>CIF Central Issue Warehouse</b> 									4/11/2011	6/13/2011	6/16/2011	7/29/2011	8/27/2011
FY 11 PN 65299 MATOC-SEED GD Award Date: 3/30/11 Status: SSEB reconvened on 28 June to discuss IFN responses. Revised SSEB docs sent to Contracting (5 July). Awaiting award or de-scope to lower bids. New award date 27 August.													
<b>Ft. Polk, LA</b> <b>UEPH Barracks</b> 	11/27/2007	6/17/2010		9/29/2010	9/29/2010	1/6/2011	1/28/2011	3/22/2011	6/15/2011	7/1/2011	7/11/2011	N/A	8/11/2011
FY 11PN 60130 MATOC-T.O. GD Award Date: 3/30/11 Status: KO needed more information from Board Chair regarding bid analysis. KO has all info except PR&C. PR&C being worked 8/2 and sending to KO.													
<b>WSMR</b> <b>UEPH Barracks</b> 					7/20/2009	9/24/2010	10/26/2010	11/26/2010	5/21/2011	6/14/2011	6/17/2011	6/24/2011	7/29/2011
FY 11 PN 72110 MATOC- SEED GD Award Date: 3/31/11 Status: SSEB Ph.1 & 2 complete: Awaiting Award, Peer Review passed. Code 4 issued on 7/22. Project on hold. Decision by DA late November for SEED.													
<b>Ft. Lewis, WA</b> <b>UEPH Barracks</b> 	3/16/2011	4/29/2011	TBD	8/15/2011	8/19/2011	8/29/2011	9/3/2011	9/17/2011	10/13/2011	10/27/2011	10/29/2011	TBD	12/30/2011
FY 12 PN 76767 MATOC- SEED GD Award Date: 12/30/11 Status: Project put on hold by Contracting. As of now, approximately two months behind schedule. Geographic Host requests a first quarter FY12 award.													



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# ECSO Support

- Completing 11 Design Reviews of CBP projects nationwide
- Completing a water plant treatment - ROI cost benefit analysis (operator & sewage haul off) with & permanent water, sewer utilities (including impact fees) study at the Presidio BPS with resources from PER
- Completing an assessment of the sanitary system that is in-place at Kingsville BP Checkpoint with resources from PER
- Completing a mold abatement assessment at Zapata BP Station



# ECSO Support Project Status

		Design Charrette	Tech proj. prep & review	Initial Peer Review	DrChecks	BCOE	RTA	Advertise	Bid Inquiry Close Date	SSEB	PR&C	Legal	Final Peer Review	Award
<b>Falfurrias, TX</b> <b>Vehicle Maintenance Exp.</b>		12/30/2010	1/7/2011	N/A	7/29/2011	8/5/2011	8/12/2011	8/19/2011	9/9/2011	9/16/2011	9/26/2011	9/29/2011	N/A	10/15/2011
ECSO 4450 T.O. GD Award Date: N/A Status: <b>Project cancelled, funding pulled back - Will remove before next PRB</b>														
<b>Falfurrias, TX</b> <b>Sally Port Expansion</b>		12/30/2010	1/7/2011	N/A	3/1/2011	3/23/2011	6/1/2011	7/20/2011	8/11/2011	8/23/2011	8/30/2011	9/1/2011	N/A	9/15/2011
ECSO 4449 TO GD Award Date: 9/15/2011 Status: Out for advertisement														
<b>Miami, FL</b> <b>Krome SHU</b>		12/30/2010	1/7/2011	N/A	7/29/2011	8/11/2011	8/12/2011	8/19/2011	9/9/2011	9/16/2011	9/26/2011	9/29/2011	N/A	10/15/2011
AERC-386 TO GD Award Date: 10/15/2011 Status: BCOE being completed														

