



US Army Corps of Engineers



***Fort Worth District
February COS Project Review Board***

2Q09



Agenda

- Stimulus (Anticipated Workload)
- FY 09 Contracting Actions
- Bridging Document Status
- COS Project Overview
- Significant Actions



UEPH PROJECTS

In Addition to FY 09 Projects Currently Being Executed

Permanent Party Barracks Stimulus Package Project Listing											
ACSIM Priority	Project Name	Location	Project Number	ISH/TRADOC Updated Cost	PC	Award	Execution Strategy	SSEB	Contracting	Cost / Specs	ESB
1	Barracks Complex	Fort Campbell	61810	44,000	Sandra Allen	SWF COS	1	SWF	Barbara Giddens		
2	Presidio Monterey Brks Cmplx	Presidio of Monterey	53789	68,000	John Oblak	SWF COS	1	SWF	Barbara Giddens		
3	EUPH	Fort Bragg	65203	26,000	Sandra Allen	SWF COS	1	SWF	Barbara Giddens		
4	Barracks Complex	Fort Irwin	53473	54,000	Josh Miller	SWF COS	1	SWF	Laurie Arvey		
5	EUPH	WSMR	72110	28,000	John Oblak	SWF COS	1	SWF	Laurie Arvey		
6	UEPH	Fort Hood	72912	32,000	Chevron Blond	SWF COS	1	SWF	Laurie Arvey		
7	Barracks Complex, Ph 1	Fort Leonard Wood	57190	20,000	Jesse Kidd	SWF COS	1	SWF	Jan Slick		
8	Barracks Complex, Ph 4	Fort Leonard Wood	57193	24,000	Jesse Kidd	SWF COS	2	SWF	Jan Slick		
9	EUPH	Fort Polk	60130	33,000	Josh Miller	SWF COS	2	SWF	Laurie Arvey		
10	Attack Aviation Btn Cmplx	Fort Riley	65714	32,000	Chevron Blond	SWF COS	2	SWF	Jan Slick		
11	EUPH	Tripler AMC	67258	42,000	OCONUS	GD (POH)	5	POH	GD Award		

- Execution Strategy

1. COS Contract
2. 25% Capacity on COS Contract
3. Use existing GD Contract
4. C-Type Contract
5. Non COS Award (OCONUS)

Summary:



SWF COS can award all projects using in-house resources



Anticipate using Geographic District resources



Training Barracks Projects

In Addition to FY 09 Projects Currently Being Executed

Training Barracks Stimulus Package Project Listing											
ACSIM Priority	Project Name	Location	Project Number	ISH/TRADOC Updated Cost	PC	Award	Execution Strategy	SSEB	Contracting	Cost / Specs	ESB
1	1 Company Trainee Barracks	Fort Leonard Wood	69267	48,000	Jesse Kidd	SWF COS	1	SWF	Jan Slick		
2	AIT Complex 1, Phase 1	Fort Eustis	53583	44,000	Becky Hill	GD (NAO)	3	NAO	GD Award		
3	AIT Complex 1, Phase 2	Fort Eustis	66714	48,000	Becky Hill	GD (NAO)	3	NAO	GD Award		
4	AIT Training Complex	Ft Jackson	TBD	25,000	Sandra Allen	SWF COS	2	SWF	Barbara Giddens		
5	Starbase Complex 6, Phase 2	Fort Leonard Wood	62158	60,000	Jesse Kidd	SWF COS	1	SWF	Jan Slick		
6	Starbase Complex 2, Phase 1	Fort Jackson	48169	56,000	Sandra Allen	SWF COS	4	SWF	Barbara Giddens		
7	Starbase Complex 2, Phase 2	Fort Jackson	58970	64,000	Sandra Allen	SWF COS	4	SWF	Barbara Giddens		
8	AIT BARRACKS I, Phase 1	Fort Jackson	53794	50,000	Josh Miller	SWF COS	4	SWF	Barbara Giddens		
9	AIT BARRACKS I, Phase 2	Fort Jackson	62955	75,000	Josh Miller	SWF COS	4	SWF	Barbara Giddens		
10	Starbase Complex 8, Phase 1	Fort Leonard Wood	55315	60,000	Jesse Kidd	SWF COS	1	SWF	Jan Slick		
11	Starbase Complex 8, Phase 2	Fort Leonard Wood	62160	70,000	Jesse Kidd	SWF COS	1	SWF	Jan Slick		
12	AIT Barracks	Fort Sam Houston	47339	66,000	John Oblak	GD (SWF)	3	SWF	Laurie Arvey		
13	NCO Academy Complex	Fort Sill	48125	40,000	Chevron Blond	SWF COS	2	SWF	Laurie Arvey		
14	Rotational Unit Bivouac Area	Fort Irwin	69281	64,000	Josh Miller	GD (SPK)	4	SPK	GD Award		
15	Trainee Barracks Complex	Fort Sill	58531	59,000	Chevron Blond	SWF COS	2	SWF	Laurie Arvey		
16	BARRACKS PH IV	Presidio of Monterey	61222	59,000	Chevron Blond	GD (SPK)	4	SPK	GD Award		

- Execution Strategy

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Summary:



SWF COS can award all projects using in-house resources



Anticipate using Geographic District resources



Actions Needed

Project Coordinators (PCs):

- COS staffed with 1 additional FTE within 30 Days
- GD coordination to stagger Design Charrettes

Award:

- GD has existing contracting capacity

Execution Strategy:

- 25% capacity allowed on COS Contract
- GD completes NEPA, site and survey within 90 day period
- No FY 10s moved to FY 09

Source Selection Evaluation Boards (SSEBs):

- 3 people on board, 1 from GD or Installation
- Boards must start last two weeks of July and end by 2nd Week of August

Cost Estimating and Specs:

- Start initial IGEs within 30 days
- Contractors can supplement workforce if necessary

Engineering Services Branch (ESB):

- Fully staffed with contractors within 30 days
- No significant conflict in workload for SSEBs or technical reviews



FY 09 Contracting Actions

Seed MATOCs

Region	Award Date	Notes	Mitigation Resolution	E-Date Impacts	SWF Ldrshp Asst. Req.	Metric
NER - Complex (UR)	31-Mar-09	On Schedule to Award	On Time	None		
NER - Admin	31-Mar-09	On Schedule to Award	On Time	None		
NER - UEPH	31-Mar-09	On Schedule to Award	On Time	None		

Key:	Awarding By 31-Mar-09	Awarding 01-Apr-09 - 31-May-09	Awarding After 31-May-09
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Proposed Seed MATOCs

1 Starship @ Ft Jackson	June 2009	Currently Meeting Army's E-Date Needs	On Time	None		
1 Starship for Mid & SW	June 2009		On Time	None		



COS Bridging Document Solutions

Facility Type	Completion Date	Mitigation	Metric
BT Complex	March 2009		On Schedule
AIT Complex	January 2009		Completed
UEPH	March 2009		On Schedule
Supply Storage Activity	March 2009		On Schedule
Warehouses (CIF & GPW)	May 2009		On Schedule
Starship Renovations	May 2009		On Schedule



COS FY08 – 09 Project Overview

FY 08

4 TOTAL CARRY-OVER PROJECTS



All 4 Carry-Over
Projects On Schedule
to Award By
GD-PM Award Date

FY 09

18 TOTAL UEPH PROJECTS (2 AWARDED)



15 UEPH Projects
On schedule to Award
By GD-PM Award Date



68851 UEPH @ Ft Meyer

Amber Projects to be Discussed on following slides

FY 09

2 TOTAL RECEPTION
STATION BARRACKS
PROJECTS



2 RSB Projects -
On schedule to Award
By GD-PM Award Date

FY 09

7 TOTAL WARRIORS IN
TRANSITION COMPLEX PROJECTS



6 WT Projects -
On schedule to Award
By GD-PM Award Date



69224 WT @ Ft Lewis

Amber Projects to be Discussed on
following slides

FY 09

1 TOTAL BASIC COMBAT
TRAINING COMPLEX
PROJECT



1 BT Project -
On schedule to Award
By GD-PM Award Date

Program Assessment: 94% of SWF COS Projects on Schedule To Meet Award



MISSION

UEPH – Ft Meyer

- PC: Sandra Allen
- PM: Rosanna Schluth
- Project Name: CAP 068851 Barracks & 71087 Barracks
- FY/PN: 2009 / 68851 / 71087
- PA: \$12.4 M & \$14M Approved for Combined Award
- Acquisition Method: COS MATOC
- Status: RFP Being Developed

RTA	ADV	Bid Open	AWD	Act % Complete	Sch % Complete
05-Mar-09	20-Mar-09	17-Apr-09	30-Apr-09	-	-



CHALLENGES / CRITICAL ISSUES

- GD is preparing waiver request
- Installation is requesting additional square footage for historic balconies, “Old Guard” uniforms and basement
- Installation wants to all delete vehicle parking requirements
- Installation wants to reduce 100% scope requirement from 280 to 210 PN
- Installation is requesting to advertise and award project without COS participation
- GD requesting Code 6 to modify previous design (D-B-B)

WAY AHEAD

- Awaiting exact waiver requirements
- Approve Installation request to advertise and award project.



MISSION

WT COMPLEX – Ft Lewis

- PC: Carrol Harris
- PM: Fred Brown
- Project Name: Warriors in Transition Complex Ft Lewis
- FY/PN: 2009 / 69224
- PA: \$99M
- Acquisition Method: COS MATOC
- Status: RFP Being Developed



RTA	ADV	Bid Open	AWD	Act % Complete	Sch % Complete
20-Mar-09	27-Mar-09	08-May-09	26-Jun-09	-	-

CHALLENGES / CRITICAL ISSUES

- Restricted Site
- Ft Lewis seeking waiver to combine WT Facilities
- ACSIM FDT requires any combined facilities to be approved

WAY AHEAD

- PC Continue to work with GD-PM and Contracting to move to Award
- COS developing combined 4 Large CoHQ and 1 BnHQ floor plan for ACSIM FDT approval
- GD preparing possible site plan with high-rise barracks



FY 08 – FY 10 + Stimulus Project Overview

FY 08

4 TOTAL CARRY-OVER PROJECTS
2 UEPHs at Ft Hood
2 WT Projects (Ft Hood & Ft Polk)

(All 4 Carry-Over Projects On Schedule to Award By GD-PM Award Date)

FY 09

18 UEPHs (2 AWARDED)
2 RECEPTION STATION BARRACKS
7 WARRIORS IN TRANSITION COMPLEXES
1 BASIC COMBAT TRAINING COMPLEX

FY 10

10 UEPHs
2 ADVANCED INDIVIDUAL TRAINING COMPLEXES
10 WARRIORS IN TRANSITION COMPLEXES
4 BASIC COMBAT TRAINING COMPLEX
3 WAREHOUSES
1 DRILL SERGEANT BARRACKS
2 STARSHIP RENOVATIONS

ANTICIPATED STIMULUS

11 UEPHs
6 ADVANCED INDIVIDUAL TRAINING COMPLEXES
9 BASIC COMBAT TRAINING COMPLEXES

- SWF COS Can Execute Leveraging Sister Districts to Help Develop Products and Contract Capacity



Significant Actions

- **Award of the Ft Bliss IBCT 1 and 2 UEPHs**
 - **Cost Savings of nearly \$6M**
 - **Solicitation issued 4 Dec 08, awarded 30 Jan 09**
- 1 Additional Hiring Action – Sherian Processing Request
 - Future replacement for John Oblak
- Contracting hiring Gwendolyn Miller and will help COS Contracting Team
 - Comes from Savannah District with an Unlimited Warrant
 - Will work with the COS Contracting Team remotely from San Antonio
- Air Force COS Presentation
 - USACE HQ and SWF presented MT principles and COS model the Air Force
 - Air Force looking to partner with COS for Barracks and CDCs
- Briefing given to 5th District Colorado Congressman Douglas Lamborn
 - Congressional inquiry regarding use of local Colorado-based contractors
 - Mr. Tyler's direction after the meeting: **No Change Needed or Desired**
- Source Selection Boards
- Stimulus
 - Execution strategy



US Army Corps of Engineers



End of Presentation