

Fort Worth District January COS Project Review Board 2Q10

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US Army Corps of Engineers
BUILDING STRONG

Agenda

- SWF Scheduled FY10 CT Actions
- Significant Issues
- SWF COS Survey Results (Abbreviated)



32 SWF Scheduled FY10 CT Actions

SAB	INSTALLATION	FORM NO.	REGION	PRIMARY FACILITY CATCODE	PRIMARY FACILITY DESCRIPTION	FACILITY COST (\$000)	COST + ANT. 5' LINE (\$000)	TOTAL COST W/ SITE (\$000)	# OF CONTRACT ACTION	
NC	Fort Bragg	62801	SWR	SWR	Warehouse Complex, Howell Street	12,330	15,413	19,266	1	GPW
KS	Fort Riley	65133	NWR	44224	Deployment Equipment Storage	724	905	1,131	2	
KS	Fort Riley	65135	NWR	44224	Organizational Storage Facility	1,086	1,358	1,697		7
NY	Fort Drum	64522	NER	72111	Barracks	37,531	46,914	58,642		
CO	Fort Carson	65362	NWR	72111	Barracks	26,185	32,731	40,914		
KS	Fort Riley	65133	NWR	72111	Barracks	12,090	15,113	18,891		
KS	Fort Riley	65135	NWR	72111	Barracks	12,092	15,115	18,894		
SC	Fort Jackson	31354	SER	72122	Drill Sergeant School Barracks	21,910	27,388	34,234		
TX	Fort Sam Houston	64191	SWR	72111	Barracks	7,020	8,775	10,969		
OK	Fort Sill	69330	SWR	72111	Barracks	45,715	57,144	71,430	1	UEPH
MO	Fort Leonard Wood	72523	NWR	72121	Barracks/Company Ops	59,985	74,981	93,727		
GA	Fort Benning	72322	SER	72181	Trainee Barracks/Company Ops	29,335	36,669	45,836	2	AIT BT
-	-	72322	-	14183	Battalion HQs w/Classrooms	4,857	6,071	7,589		
NY	Fort Drum	70979	NER	72112	Barracks, WT	9,558	11,948	14,934	16	WT
-	-	70979	-	74033	Soldier & Family Assistance Ctr	3,682	4,603	5,753		
-	-	70979	-	14188	Admin & Ops Facility, WT	1,988	2,485	3,106		
CO	Fort Carson	70196	NWR	72112	Barracks, WT	27,174	33,968	42,459		
-	-	70196	-	14188	Admin & Ops Facility, WT	8,275	10,344	12,930		
MO	Fort Leonard Wood	71543	NWR	72112	Barracks, WT	7,615	9,519	11,898		
-	-	71543	-	14188	Admin and Ops Facility, WT	1,865	2,331	2,914		
-	-	71543	-	74033	Soldier & Family Assistance Ctr	1,941	2,426	3,033		
GA	Fort Benning	69999	SER	72112	Barracks, WT	28,245	35,306	44,133		
-	-	69999	-	14188	Admin and Ops Facility, WT	6,838	8,548	10,684		
-	-	69999	-	74033	Soldier & Family Assistance Ctr	4,474	5,593	6,991		
KY	Fort Knox	70180	SER	72112	Barracks, WT	30,795	38,494	48,117		
-	-	70180	-	14188	Admin and Ops Facility, WT	6,397	7,996	9,995		
-	-	70180	-	74033	Soldier & Family Assistance Ctr	4,114	5,143	6,428		
GA	Fort Stewart	69391	SER	72112	Barracks, WT	29,602	37,003	46,253		
-	-	69391	-	14188	Admin and Ops Facility, WT	6,286	7,858	9,822		
LA	Fort Polk	70128	SWR	72112	Barracks, WT	14,858	18,573	23,216		
-	-	70128	-	14188	Admin and Ops Facility, WT	5,946	7,433	9,291		
OK	Fort Sill	71538	SWR	72112	Barracks, WT	9,136	11,420	14,275		
-	-	71538	-	14188	Admin and Ops Facility, WT	1,702	2,128	2,659		
-	-	71538	-	74033	Soldier & Family Assistance Ctr	1,508	1,885	2,356		
SC	Fort Jackson	69417	SER	SSR	DFAC Conversion to Classrooms	32,000	40,000	50,000	3	SSR
GA	Fort Benning	TBUP	SER	SSR	DFAC Conversion to Classrooms	64,000	80,000	100,000		
GA	Fort Benning	69150	SER	SSR	DFAC Conversion to Classrooms	9,000	11,250	14,063		
TOTAL FACILITY + ANTICIPATED SITE TO 5 FOOT LINE PA FY10 (M)						\$734,824				
TOTAL FACILITY + ANTICIPATED SITE TO 5 FOOT LINE + SITE PACKAGE PA FY10 (M)						\$918,530				



Red Text Indicates Adapt-Build Execution

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FY 10 SWF COS Goals

- FY 10 Working Goals
- Meet project execution schedules of G.D.s
- End-State Technical Review Process
- COS Database
- Work towards UEPH Standard Design
- Complete StarShip A-B Standard Design (Mar)
- Work with Facility Development Team towards standard for Warehouses & Central Issue Facilities



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Significant Issues

- EIG Audits Upcoming March 2 – 4, 2010
- Ft Drum FY 11 UEPH – A-B vs. D-B
- Ft Lee FY 09 5-story AIT B/COF – Contract Modification
- Ft Leonard Wood BT B/COF – A-B vs. D-B



Significant Issues

▪ Regional Contracts

- ▶ Establishing New Contracts for StarShip Renovations & Warehouses
- ▶ Establishing New Capacities for Existing Facility Types

▪ Resolved Protests

- ▶ Solicitation No. W9126G-08-D-0051, Task Order 0002 (WT Barracks, Ft. Bragg, NC)
 - Protest resolved – **Favorable outcome**
- ▶ Solicitation No. W9126G-09-R-0009 (Fort Lee Barracks Task Order) Task Order No. 0001
 - Protest resolved – **Favorable outcome**
- ▶ Solicitation: No. W9126G-09-R-0013 (Fort Drum, NY, UEPH Barracks)
 - Protest resolved – **Favorable outcome**

▪ Working Protests

- ▶ Solicitation No. W9126G-09-R-0009 (Fort Belvoir Barracks Task Order) Task Order No. 0002
 - GAO requested Contracting Officer's decision. On advice of Counsel, KO taking corrective action, expect GAO to dismiss as academic. Expect another protest



FY 09 COS Customer Survey

- Web-based survey of G.D. PMs
- 18 questions (Abbreviated Selection Following)
- 100% response from 10 PMs SWF works with the most
- All four regions surveyed
- Responses Received:

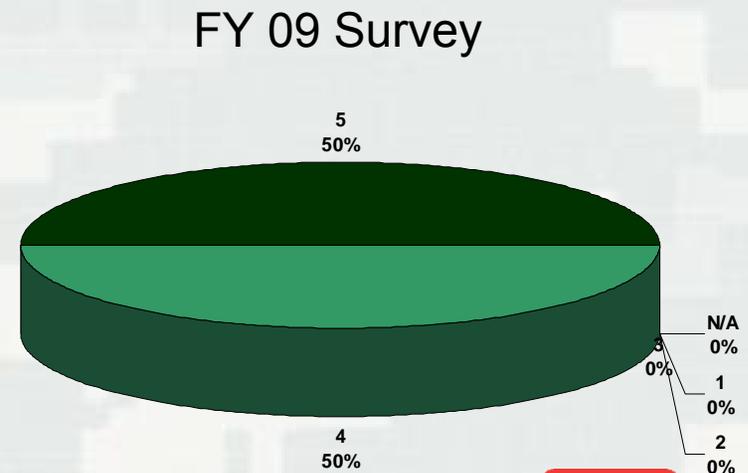
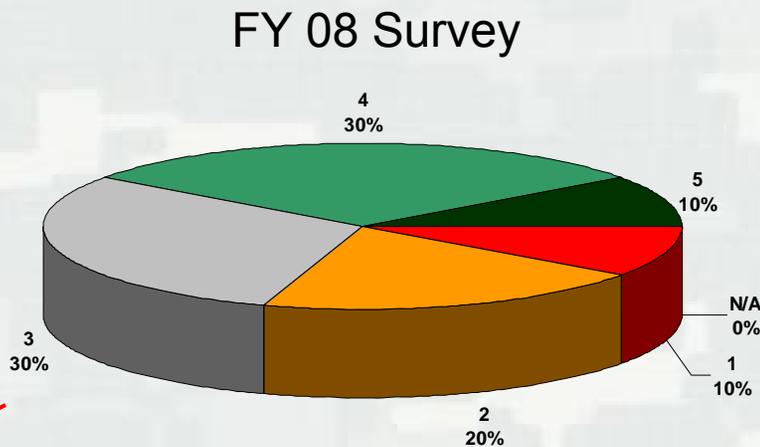
Charleston District
NWK
Kansas City
Ft Worth District
Los Angeles District.
SAS
Fort Drum, NY under New York District Corps of Engineers
Fort Worth
Seattle District
Savannah District



100% Surveyed AGREE that the quality of the Corps of Engineers SWF COS products were produced at or above industry standard

40% in FY 08 vs. 100% in FY 09

5 Excellent or Strongly Agree
4 Above Average or Agree
3 Neutral or No Opinion
2 Below Average or Disagree
1 Poor or Strongly Disagree

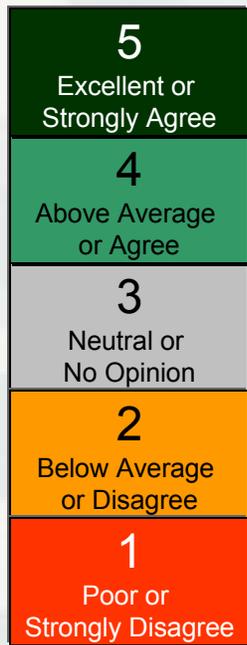


30% Responded as Neutral

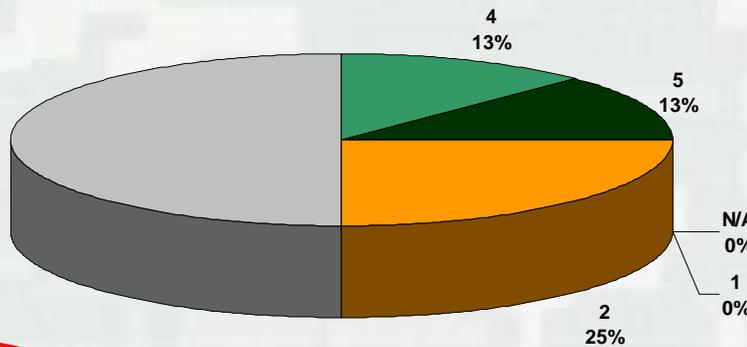


100% Surveyed AGREE that the SWF COS PC established and assessed the customer's expectations early in the project development

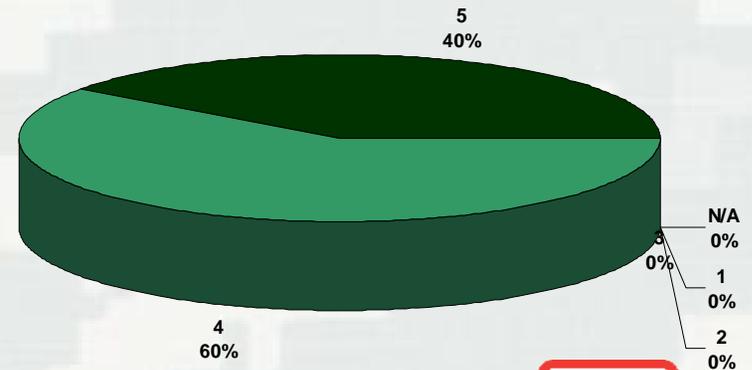
26% in FY 08 vs. 100% in FY 09



FY 08 Survey



FY 09 Survey



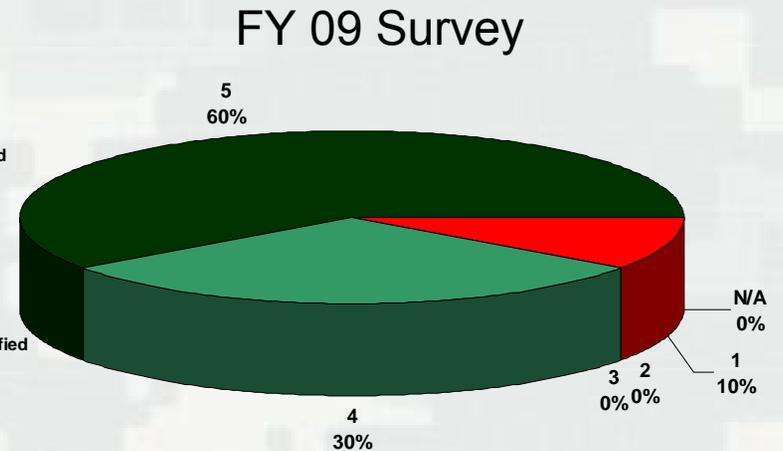
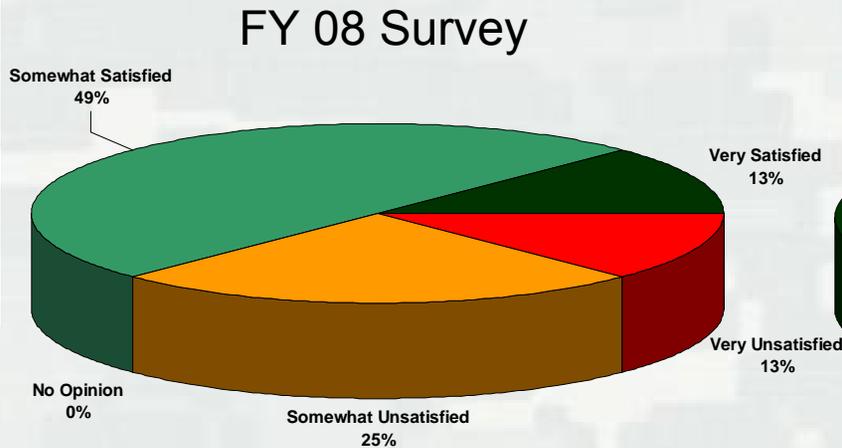
Nearly 50% Responded as Neutral



90% Surveyed stated they are satisfied with the SWF COS

62% in FY 08 vs. 90% in FY 09

5	Excellent or Strongly Agree
4	Above Average or Agree
3	Neutral or No Opinion
2	Below Average or Disagree
1	Poor or Strongly Disagree



Areas for Improvement

50% Surveyed stated the SWF COS can most improve in Sense of Urgency

FY 08 Survey Areas for Improvement

*37% Communication
25% Sense of Urgency*

*Write-ins for Areas for
Improvement:
Contracting (38% wrote-in)*

FY 09 Survey Areas for Improvement

*50% Sense of Urgency
10% Communication
10% Customer Care*

*Write-ins for Areas for Improvement:
20% Insufficient Set-Aside Capacity
20% Ensure there is enough staff to
handle all facility types for all regions*



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