



US Army Corps of Engineers



# ***SWF COS Program***

Colonel Martin's  
In-Progress Review  
January 2009

***Fort Worth District – Building Strong!***



# ***Agenda***

- Contracting Actions
- COS Improvements
- COS Metrics
- Current Topics & Issues
- Adapt-Build Status
- Smart Book & Web Site



## ***FY 09 Contracting Actions***

### *Seed MATOCs*

Region	Award Date	Notes	Mitigation Resolution	E-Date Impacts	SWF Ldrshp Asst. Req.	Metric
NER - Complex (UR)	30-Mar-09	On Schedule to Award	On Time	None		
NER - Admin	30-Mar-09	On Schedule to Award	On Time	None		
NER - UEPH	30-Mar-09	On Schedule to Award	On Time	None		

Key:	Awarding Before 31-Mar-09	Awarding 31-Mar-09 - 31-May-09	Awarding After 31-May-09
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### *Proposed Seed MATOCs*

1 Starship @ Ft Jackson	June 2009	Meeting Army's Current E-Date	On Time	None		
1 Starship @ Ft Benning	June 2009		On Time	None		
1 Starship for Mid & SW	June 2009		On Time	None		



# ***Actions to Improve COS Delivery***

<b>Align Resources to Requirements</b>	
Regional PCs Assignments	Completed
Hiring Actions (2 PCs Reporting Mid-Jan)	Completed
<b>Customer Survey</b>	
Web-Based Survey Developed	Completed
<b>Developing Metrics</b>	
10 Metrics in Line with CCG MP Metrics	Draft Completed



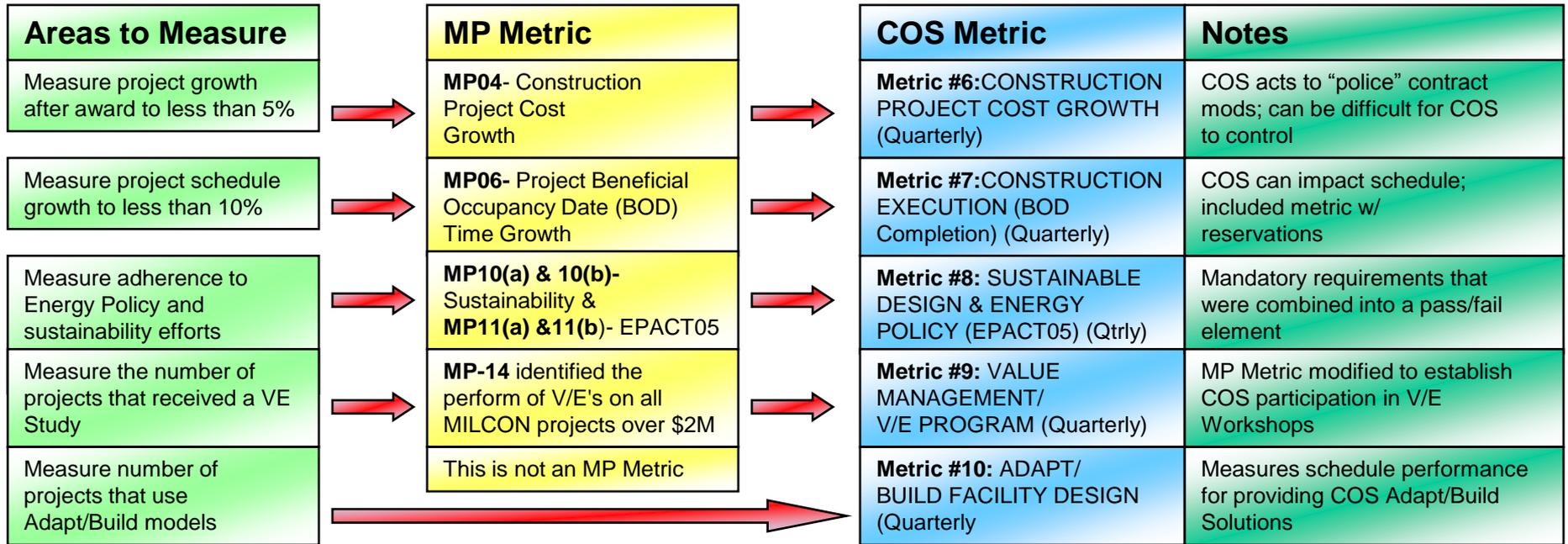
## ***COS Metrics Cross-Walk*** ***Metrics 1 – 5 of 10***

Areas to Measure	MP Metric	COS Metric	Notes
Award projects within the 31 Mar. and 30 Sep. timelines	<b>MP01 (a) - 1(d)</b> Program Execution- Forecast of Construction Awards	<b>Metric #1:</b> PROJECT EXECUTION(FY08 & FY09 Projects)(2 <sup>nd</sup> & 4 <sup>th</sup> Qtr)	COS divided into two separate measurements to better measure those elements separately
Award supplements within the 31 Mar. and 30 Sep. timelines		<b>Metric #2:</b> PROJECT EXECUTION (Congressional Supplements)(2 <sup>nd</sup> & 4 <sup>th</sup> Qtr)	COS divided into two separate measurements to better measure those elements separately
Measure P & D obligation rates	<b>MP01(i) &amp; 1(j)</b> - Planning and Design (P&D) for MCA & BRAC	<b>Metric #3:</b> PROJECT FUNDING EXECUTION (Quarterly)	COS Metric directly adapted this Consolidated Command Guidance Metric
Award 100% scope within the CWE with the 5% contingency	<b>MP02</b> - HQ Project CWE to PA Ratio with 100% of Primary Facility Scope	<b>Metric #4:</b> PROJECT AWARD RATIO (PA Ratio w/ 100% Facility Scope) (Qtrly)	COS Metric directly adapted this Consolidated Command Guidance Metric
Measure RTA dates for projects in upcoming fiscal year	<b>MP03(a) &amp; 3(b)</b> - MILCON President's Budget (PRESBUD) & BRAC RTA	<b>Metric #5:</b> PROJECT READY TO ADVERTISE (FY10)(Bi-weekly)	COS Metric adapted this Consolidated Command Guidance Metric's goals

Note: Metric MP01(e) – (h) not applicable to the COS Metrics



## ***COS Metrics Cross-Walk*** ***Metrics 6 – 10 of 10***



Note: Metric MP05; MP07-09 & MP12-13 not applicable to the COS Metrics



## ***COS Program Metrics Performance***

<b>COS Metrics</b>	<b>CM01</b> FY 08 Carry-Over & FY 09	<b>CM02</b> FY 09 Supple- mentals	<b>CM03</b> Project Funding Exec.	<b>CM04</b> Project Awarded Ratio	<b>CM05</b> FY 10 Project RTA	<b>CM06</b> Constr. Project Growth	<b>CM07</b> BOD Comple- tion	<b>CM08</b> Sustain- able & Energy Policy	<b>CM09</b> Value Engineer- ing	<b>CM10</b> Adapt - Build Facility Design
<b>1st Qtr FY 09</b>										
<b>2nd Qtr FY 09</b>										

Compliant	Partially Compliant	Non-Compliant	TBD
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## ***COS Metric 01 Project Execution***

COS Metric Indicator	Current Assessment
Metric #1 PROJECT EXECUTION (FY08 & FY09 Projects) <b>Target: 95%</b> RATING CRITERIA: Green: > 95% ; Amber: 70 to < 95% ; Red: < 70%	<b>68%</b>

### ***Individual Projects Presented to Support COS Metric 01 on Next Slides***

7 of 10 FY 08 Carry-Over Projects Awarded 3 FY 08 Carry-Over Projects Remain
16 of 19 FY 09 UEPH Projects Anticipate Award by 30 Mar 09 3 FY 09 UEPH Projects Anticipate Award After 30 Mar 09
2 of 2 FY 09 Reception Station Barracks Projects Anticipate Award After 30 Mar 09
3 of 6 FY 09 WT Projects Anticipate Award by 30 Mar 09 3 of 6 FY 09 WT Projects Anticipate Award After 30 Mar 09
1 of 1 FY 09 BT Complex Projects Anticipate Award After 30 Mar 09



## ***COS Contract Awards –Status Report***

### *Remaining FY 08 Awards*

Project Nmbr	CT Type / Location	Award Date	Reason For Award Date After March 31, 2009	Mitigation Resolution	E-Date Impacts	SWF Ldrshp Asst. Req.	SWF PC	Metric
23650	UEPH C-Type@ Hood	30-Jan-09	Waiver Disapproved	Work w/ CT	None		Oblak	

### *Remaining FY 08 Supplemental*

Project Nmbr	CT Type / Location	Award Date	Reason For Award Date After March 31, 2009	Mitigation Resolution	E-Date Impacts	SWF Ldrshp Asst. Req.	SWF PC	Metric
69802	WT Admin@ Polk	4-Mar-09	RFP done Adv 21-Nov-08	Work w/ CT	None		Milliorn	
69774	WT Admin@ Hood	31-Mar-09	Site Issues	Work w/ PM	None		Oblak	

### *Scheduled FY09 UEPH Awards*

Project Nmbr	CT Type / Location	Award Date	Reason For Award Date After March 31, 2009	Mitigation Resolution	E-Date Impacts	SWF Ldrshp Asst. Req.	SWF PC	Metric
69121	T.O. @ Carson	28-Apr-09	Char. 4 Nov, RTA 14 Jan	Weekly Calls	None		Allen	
68844	T.O. @ Stewart	22-Apr-09	Coordinated with GD	Weekly Calls	None		Scott	
65934	TO @ Lewis	29-Apr-09	Sched Adv 23 Jan 09	Weekly Calls	None		Oblak	
-	16 UEPH Task Orders	30-Mar-08	On Schedule to Award	-	None		-	

<b>Key:</b>	Awarding Before 31-Mar-09	Awarding 31-Mar-09 - 31-May-09	Awarding After 31-May-09
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## ***COS Contract Awards –Status Report***

### *Scheduled FY09 Reception Station Barracks Awards*

67419	T.O. @ Benning	22-Apr-09	Design Funds Rec. Mid Dec	Weekly Calls	None		Kidd	
52126	T.O. @ Benning	28-Apr-09	Design Funds Rec. Mid Dec	Weekly Calls	None		Kidd	

### *Scheduled FY09 Warriors in Transition Awards*

Project Nmbr	CT Type / Location	Award Date	Reason For Award Date After March 31, 2009	Mitigation Resolution	E-Date Impacts	SWF Ldrshp Asst. Req.	SWF PC	Metric
69224	T.O. @ Lewis	24-Jun-09	Potential Waiver & Site Issues	Sched Calls	None		Harris	
69778	T.O. @ Hood	9-Jun-09	Site Issues	Sched Calls	None		Oblak	
69936	TO @ Sam Houston	30-Jun-09	Site & \$14M over PA	Sched Calls	None		Brown	
-	3 WT Task Orders	30-Mar-08	On Schedule to Award	-	None		-	

### *Scheduled FY09 Basic Training Complex*

55313	TO @ Leonard Wood	13-Jun-09	Charrette Held 19 Nov 08	Sched Calls	None		Kidd	
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<b>Key:</b>	<b>Awarding Before 31-Mar-09</b>	<b>Awarding 31-Mar-09 - 31-May-09</b>	<b>Awarding After 31-May-09</b>
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## ***COS Metrics Performance***

<b>COS Metric Indicator</b>	<b>Current Assessment</b>
Metric #2 PROJECT EXECUTION (Supplemental Projects) by 30 Sep 09 RATING CRITERIA: Green: > 95% ; Amber: 70 to < 95% ; Red: < 70%	<b>Ant. FY09 Supp. Award 30 Sep</b>
Metric #3 PROJECT FUNDING EXECUTION (P&D Obligation Rates) RATING CRITERIA: Green: > 95% ; Amber: 85 to < 95% ; Red: < 85%	<b>P&amp;D Obligation Rates &gt; 95%</b>
Metric #4 PROJECT AWARDED RATIO RATING CRITERIA: Green: > 90% ; Amber: 80 to < 95% ; Red: < 70%	<b>Lagging Metric Obtaining Data</b>
Metric #5 PROJECT READY TO ADVERTISE - FY 10 Project RATING CRITERIA: Green: > 95% ; Amber: 85 to < 95% ; Red: < 85%	<b>FY10 Projects RTA on Schedule</b>
Metric #6 PROJECT CONSTRUCTION COST GROWTH RATING CRITERIA: Green: > 95% ; Amber: 85% to < 95% ; Red: < 70%	<b>COS Projects not at Metric yet</b>



## ***Current Topics***

- FY 11 3086 Project Definition Report (PDR)
- February COS Board Meeting- Washington DC
- Spend Plan With Engineering Services Branch
- Developing Long Range Starship Execution Strategy
- Potential partnering Strategy with Air Force
- Ft. Lewis- WT Complex request consolidate facilities
  - ACSIM- fully support SWF's position on separate facilities
  - IMCOM and PDT reviewing site selection & mission
- AFSC Meeting- Ft. Hood Exterior Balconies
  - Committee agreed to disapprove waiver for balconies



# ***COS Adapt-Build Solutions***

Facility Type	Completion Date	Mitigation	Metric
BT Complex	February 2009		On Schedule
AIT Complex	January 2009		On Schedule
UEPH	March 2009		On Schedule
Supply Storage Activity	March 2009		On Schedule
Warehouses (CIF & GPW)	May 2009		On Schedule
Starship Renovations	May 2009		On Schedule



# ***COS Smart Book & Web Site***

- Purpose
  - To provide relevant information on the mission critical role of the SWF COS and provide easy to use reference material for “first timers” as well as day-to-day use for key stakeholders
- Uses
  - Communication Tool
  - Educational Tool
  - Public Affairs Tool
- Smart Book
  - Updated December 2008, incorporating comments
- Website
  - <http://www.swf.usace.army.mil/pubdata/ec/cos/>



# ***COS Waivers***

- Child Development Center- Ft. Polk
  - Action Resolved
  - Little Rock District to act as contracting agent for Ft. Worth to execute project.
- Starship Renovation- Ft. Sill
  - Anticipating Request
  - Tulsa District request to use their in-house contracting capability to execute project



US Army Corps of Engineers



***End of Presentation***

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