



US Army Corps of Engineers



***Fort Worth District  
July COS Project Review Board  
4Q09***



## *Agenda*

- Adapt-Build Model Status
- COS Project Overview
- Waivers
- Significant Actions



## ***COS Adapt-Build Solutions***

Facility Type	Completion Date	Mitigation	Metric
BT Complex	April 2009		Completed
AIT Complex	February 2009		Completed
UEPH	December 2009	Working w/ FDT	At Risk
Supply Storage Activity	December 2009		On Schedule
Warehouses (CIF & GPW)	June 2010		Pending Standard
Starship Renovations	January 2010		On Schedule

- UEPH – Awaiting FDT decision by 21 Jul 09
- Warehouses – Army Standard not Developed or Approved
- Starship – Spiral Development Using D-B-B Procurement



## COS FY08 – 09 Project Overview

<p><b><u>FY 08</u></b></p> <p><b>4 TOTAL CARRY-OVER PROJECTS</b></p> <div data-bbox="126 555 682 716">  <p>All 4 Carry-Over Projects Awarded</p> </div>	<p><b><u>FY 09</u></b></p> <p><b>2 TOTAL WAREHOUSE PROJECTS</b></p> <div data-bbox="793 591 1350 722">  <p>2 Warehouse Projects - On schedule to Award By GD-PM Award Date</p> </div>	<p><b><u>FY 09</u></b></p> <p><b>14 TOTAL UEPH PROJECTS (8 AWARDED)</b></p> <div data-bbox="1398 524 1971 652">  <p>3 UEPH Projects On Schedule to Award By GD-PM Award Date</p> </div> <div data-bbox="1398 670 1971 799">  <p>3 UEPH Projects Not On Schedule to Award By GD-PM Award Date</p> </div>
<p><b><u>FY 09</u></b></p> <p><b>2 TOTAL RECEPTION STATION BARRACKS PROJECTS</b></p> <div data-bbox="140 1015 667 1146">  <p>2 RSB Projects - On schedule to Award By GD-PM Award Date</p> </div>	<p><b><u>FY 09</u></b></p> <p><b>7 TOTAL WARRIORS IN TRANSITION COMPLEX PROJECTS (1 AWARDED)</b></p> <div data-bbox="777 964 1304 1096">  <p>4 WT Projects - On schedule to Award By GD-PM Award Date</p> </div> <div data-bbox="789 1114 1304 1190">  <p>69224 WT @ Ft Lewis</p> </div> <div data-bbox="789 1208 1304 1284">  <p>69936 WT @ Ft Sam</p> </div>	<p><b><u>FY 09</u></b></p> <p><b>3 TOTAL TRAINING COMPLEX PROJECT (1 AWARDED)</b></p> <div data-bbox="1413 1060 1940 1192">  <p>2 Training Projects - On schedule to Award By GD-PM Award Date</p> </div>

Program Assessment: 85% of SWF COS Projects on Schedule To Meet GD PM Award Date

Red & Amber Projects to be Discussed on following slides



## *SWF Projects Currently at Risk*

### SWF Scheduled FY09 Awards

- Reported From P2 on 08 May 09

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>Lock-in</u>	<u>COS Awd</u>	<u>COS Remarks</u>
69936	Warrior In Transition Cpx	Sam Houston	WT BKS	T.O.	21-Sep-09	N/A	Risk	Ant. Waivers on SFAC delaying award
68851	MYER, Barracks ( <b>Awards wih 71087</b> )	Meyer	UEPH	T.O.	31-Jul-09	30-Apr-09	Risk	Waivers - Adv 4-Jun, site visit 10 Jun, bid open 21-23
71087	MYER,Unaccmp. Prsnl Hsing ( <b>Award w/ 68851</b> )	Meyer	UEPH	T.O.	31-Jul-09	30-Apr-09	Risk	Waivers - Adv 4-Jun, site visit 10 Jun, bid open 21-23
68710	Ft Irwin, Construct Barracks w/ Co Ops Fac	Irwin	UEPH	T.O.	31-Mar-09	31-Mar-09	Risk	Acq Plan Amend required, anticipate mid-August Award

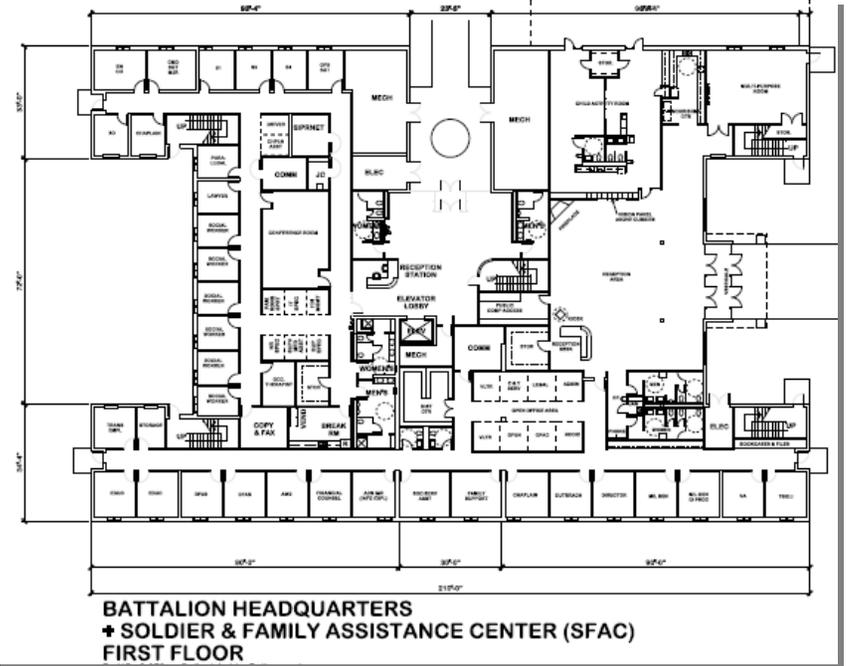


## Waivers

### **WT COMPLEX – Ft Lewis**

- PC: Chevron Blond
- PM: Fred Brown
- Project Name: Warriors in Transition Complex Ft Lewis
- FY/PN: 2009 / 69224
- PA: \$110M
- Acquisition Method: COS MATOC
- Status: RFP Being Developed

RTA	ADV	Bid Open	AWD	Act % Complete	Sch % Complete
-	24-Jul-09	-	30-Sep-09	-	-



## CHALLENGES / CRITICAL ISSUES

- Ft Lewis received Army Standard/Standard Design waiver to combine WT Company Headquarters, Battalion Headquarters and Soldier & Family Assistance Center into one facility
- Waiver approval requires Admin RFP to be re-worked to comply with new requirements

## WAY AHEAD

- WT Barracks portion of project received authority to advertise
- Anticipate advertisement of WT Barracks by 24 Jul 09 with award by 30 Sep 09
- **WT Barracks approximately 76% of Scope**
- Admin RFP to award in 1<sup>st</sup> Qtr FY 10



## Significant Issues

- Source Selection Boards
- Protest at Ft Drum
- Protest at Ft Lee
- Ft Hood UEPH
- Awarded Warehouse A/E Contract - \$440K
- Anticipate award of StarShip Contract by 17 Jul 09 - \$3.5M
- Adapt-Build Model Business Plan/Manual
- On target for Fiscal Year spending of COS S&C funds
- Hired 2 new employees