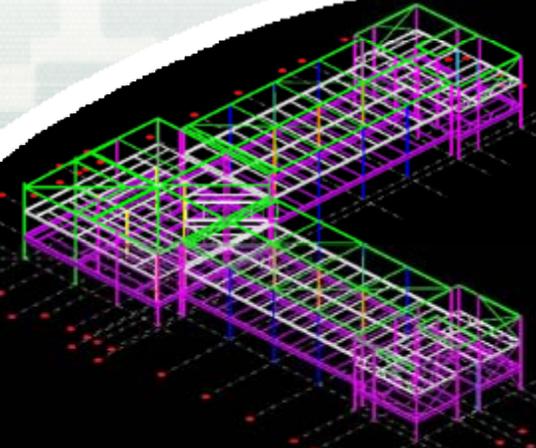


Fort Worth District July COS Project Review Board 4th QTR FY11

Bill Workman
COS Chief

Chevron Blond
COS Program Coordinator

Matthew Milliorn
COS - ECSO Program Manager



US Army Corps of Engineers
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Significant Issues

- After-Action Review (AAR) Conference -
 - Working with Kansas City District (Tom Graff):
 - Date- 7 July 2011
 - Location- Ft. Worth District
 - Purpose- Review all previous projects / develop working platform for future work
 - Participants- 6 MWK / 2 LRL / 6 SWF- COS / 1 SWD / 7 SWF- Design Branch
 - Significant Issues:
 - Improve communication between various departments, agencies, and A/E firms (schedules)
 - Eliminate inappropriate LEED points
 - Need a way to verify energy savings (sub-metering capability)
 - Average construction time and cost has been reduced and contractor proposals and construction are of higher quality

- Energy Manager Position Filled -
 - Robert Vineski-
 - BS Civil- Air Force Academy
 - Certified Energy Manager (CEM)
 - 11 Years- Worked for Department of Energy (DOE)
 - 6 years experience as a Program Manager (including BRAC)
 - Achieved the level of LT Col.



Significant Issues

- SWD Energy Conference
 - PER- Sustainability Conference with SWD Installations
 - 2-day conference, at Gaylord, 26-27 July
- DLA Positions
 - Working with Todd to develop mission requirements
- Implementing CCIR's process
- Hired Thomas Trainer (Rehired annuitant)
 - Sole duty to serve as Chair for SSEBs
 - Secondary resource RC Kannan
- COS Contracting
 - Plan to rehire annuitants for end of fiscal year awards
- Conducting weekly meetings to manage schedules



Current/Future SWF Contracts

FY12 to FY16 (approx. \$2.6B)

- **Southeast Region**
 - MATOC (UR)- Bks., Primarily Ft. Benning, approx. \$400M, award ~~31 Mar. 2011-12 May 2011~~
~~29 July- 9 September (PN 72324 A)~~
 - MATOC (UR)- Bks., Primarily Ft. Jackson, approx. \$450M, award ~~31 Mar. 2011-25 May 2011~~
~~30 June- 29 July (PN 73299)~~
- **Southwest Region**
 - MATOC (UR)- Bks., Primarily Ft. Bliss, approx. \$400M, award ~~31 Mar. 2011-4 May 2011~~
~~30 June- 22 July (PN 72110)~~
 - MATOC (UR)- Bks., Primarily Ft. Polk, approx. \$410M, not adv., award 15 Dec. 2011
- **Northwest Region**
 - MATOC (UR)- Bks., Primarily Ft. Leonard Wood, approx. \$410M, not adv., FY 13 Seed
 - MATOC (UR)- Bks., Primarily Ft. Lewis, approx. \$400M, not adv., award 15 Dec. 2011
- **Northeast Region**
 - No specific contract requirements
- **Warehouse & Administrative**
 - MATOC (SB)- Primarily Georgia, approx. \$85M, award ~~31 Mar. 2011-15 Jun 2011~~
~~29 July- 16 September (PN 72324 B)~~
 - MATOC (SB)- Eastern United States, \$150M, not adv., award 30 Dec. 2011
 - MATOC (SB)- Western United States, \$250M, award ~~31 Mar. 2011-6 May 2011~~
~~30 June- 13 August (PN 65299)~~
- **Starship Renovations**
 - MATOC (SB)- 3 locations, approx. \$480M, scheduled 4th qtr award
Contracting Action Terminated- will award future projects on an individual basis



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Project Status

	Design Charrette	Tech proj. prep & review	Initial Peer Review	DrChecks	BCOE	RTA	Advertise	Bid Inquiry Close Date	SSEB	PR&C	Legal	Final Peer Review	Award
Ft. Riley, KS UEPH Battalion Complex 	7/7/2010	8/9/2010	12/14/2010	1/26/2011	3/18/2011	4/26/2011	4/30/2011	5/19/2011	6/14/2011	7/6/2011	7/11/2011	N/A	7/29/2011
FY 11 PN 65714 MATOC-T.O. GD Award Date: 3/18/11 Status: Awaiting PR&C from GD-PM.													
Ft. Lewis, WA UEPH Barracks 	6/23/2010	7/9/2010	4/13/2011	5/19/2011	6/29/2011	7/13/2011	7/15/2011	8/5/2011	9/1/2011	9/16/2011	9/21/2011	N/A	9/28/2011
FY 11 PN 64457 MATOC-T.O. GD Award Date: 9/30/11 Status: Awaiting contracting action to advertise.													
Ft. Lewis, WA GPW Reg. Logistics Support 					6/2/2011	6/22/2011	7/29/2011	7/29-8/26/11	8/29/2011	9/7/2011	9/12/2011	N/A	9/20/2011
FY 11 PN 72838 MATOC-T.O. GD Award Date: 8/15/11 Status: Targeted for 4th Qtr - contingent upon 65299 seed for MATOC. COS will start to finalize doc. in anticipation for advertisement 7/29.													
Ft. Benning, Ga BT B/COF 							5/26/2011	5/27/11-6/17/11	7/12/2011	8/8/2011	8/10/2011	8/22/2011	9/9/2011
FY 11 PN 72324A MATOC-SEED GD Award Date: 4/30/11 Status: Project award delayed due to many bidder inquiries and time required to put amendment together. Proposals now due 7/11- SSEB 7/12.													



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Project Status

	Design Charrette	Tech proj. prep & review	Initial Peer Review	DrChecks	BCOE	RTA	Advertise	Bid Inquiry Close Date	SSEB	PR&C	Legal	Final Peer Review	Award
Ft. Benning, GA CIF Warehouse 							6/27/2011	6/27/11-7/15/11	7/26/2011	8/24/2011	8/29/2011	N/A	9/16/2011
FY 11PN 72324B MATOC-SEED GD Award Date: 4/30/11 Status: Ph 1 SSEB 2/11. This is a 2 MATOC step evaluation. Report resolution was outstanding for several months. Geographic District Project Schedule will not be met due to this delay. Phase II advertisement posted 6/24- bidders notified by Contracting 6/27. Proposals due 7/25- SSEB 7/26.													
Ft. Jackson, SC AIT BB/COF 					8/7/2011	7/7/2011	7/11/2011	7/7-8/4/11	8/9/2011	8/25/2011	8/29/2011	N/A	8/30/2011
FY 11PN 53794A MATOC-T.O. GD Award Date: 8/30/11 Status: Advertise on 7/7, on schedule for award 8/30													
Ft. Jackson, SC AIT BnHQ 					10/30/2011	2/27/2012	3/1/2012	3/1-3/15/12	4/3/2012	4/13/2012	4/15/2012	N/A	4/30/2012
FY 11 PN 53794B MATOC-T.O. GD Anticipated Award Date: 8/31/11 Status: Project design being finalized. Project will be "on-hold" until Spring 2012 for advertisement, per GD request.													
Ft. Jackson, SC BT B/COF 							1/19/2011	1/19/11-2/18/11	4/18/2011	6/24/2011	6/27/2011	7/25/2011	7/29/2011
FY 11PN 73299 MATOC-SEED GD Award Date: 3/31/11 Status: G.D. responded that Cong. Notification was req. and in progress, 6/24 - PR & C and code 9 received., 6/27 - Awaiting Peer Review 7/13													



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Project Status

	Design Charrette	Tech proj. prep & review	Initial Peer Review	DrChecks	BCOE	RTA	Advertise	Bid Inquiry Close Date	SSEB	PR&C	Legal	Final Peer Review	Award
Ft. Sill, OK CIF Central Issue Warehouse 									4/11/2011	6/13/2011	6/16/2011	7/29/2011	8/13/2011
FY 11 PN 65299 MATOC-SEED GD Award Date: 3/30/11 Status: SSEB reconvened on 28 June to discuss IFN responses. Revised SSEB docs sent to Contracting (5 July). Awaiting award or de-scope to lower bids. New award date 13 August.													
Ft. Polk, LA UEPH Barracks 	11/27/2007	6/17/2010		9/29/2010	9/29/2010	1/6/2011	1/28/2011	3/22/2011	6/15/2011	7/1/2011	7/11/2011	N/A	7/15/2011
FY 11PN 60130 MATOC-T.O. GD Award Date: 3/30/11 Status: KO needed more information from Board Chair regarding bid analysis. KO has all info except PR&C.													
WSMR UEPH Barracks 					7/20/2009	9/24/2010	10/26/2010	11/26/2010	5/21/2011	6/14/2011	6/17/2011	6/24/2011	7/22/2011
FY 11 PN 72110 MATOC- SEED GD Award Date: 3/31/11 Status: SSEB Ph.1 & 2 complete: Awaiting Award, Must schedule for Peer Review 6/1, 6/3 - Scheduled for peer review on 6/16 and award scheduled for 6/30. 6/24 - Peer													
Ft. Lewis, WA UEPH Barracks 	3/16/2011	4/29/2011	TBD	8/1/2011	8/5/2011	8/15/2011	8/19/2011	9/23/2011	10/3/2011	10/21/2011	10/19/2011	TBD	12/16/2011
FY 12 PN 76767 MATOC- SEED GD Award Date: 9/30/11 Status: Project put on hold by Contracting. As of now, approximately two months behind schedule.													



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ECSO Support

- Completing 11 Design Reviews of CBP projects nationwide
- Completing a water plant treatment - ROI cost benefit analysis (operator & sewage haul off) with & permanent water, sewer utilities (including impact fees) study at the Presidio BPS with resources from PER
- Completing an assessment of the sanitary system that is in-place at Kingsville BP Checkpoint with resources from PER
- Completing a mold abatement assessment at Zapata BP Station



ECSO Support Project Status

	Design Charrette	Tech proj. prep & review	Initial Peer Review	DrChecks	BCOE	RTA	Advertise	Bid Inquiry Close Date	SSEB	PR&C	Legal	Final Peer Review	Award
Falfurrias, TX Vehicle Maintenance Exp. 	12/30/2010	1/7/2011	N/A	7/29/2011	8/5/2011	8/12/2011	8/19/2011	9/9/2011	9/16/2011	9/26/2011	9/29/2011	N/A	10/15/2011
ECSO 4450 T.O. GD Award Date: 3/30/11 Status: RFP being finalized for advertisement													
Falfurrias, TX Sally Port Expansion 	12/30/2010	1/7/2011	N/A	3/1/2011	3/23/2011	6/1/2011	7/20/2011	8/11/2011	8/23/2011	8/30/2011	9/1/2011	N/A	9/15/2011
ECSO 4449 TO GD Award Date: 3/30/11 Status: KO needed more information from Board Chair regarding bid analysis. KO has all info except PR&C.													
Miami, FL Krome SHU 	12/30/2010	1/7/2011	N/A	7/29/2011	8/5/2011	8/12/2011	8/19/2011	9/9/2011	9/16/2011	9/26/2011	9/29/2011	N/A	10/15/2011
AERC-386 TO GD Award Date: 3/31/11 Status: SSEB Ph.1 & 2 complete: Awaiting Award, Must schedule for Peer Review 6/1, 6/3 - Scheduled for peer review on 6/16 and award scheduled for 6/30. 6/24 - Peer review held. Corrections are underway.													



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