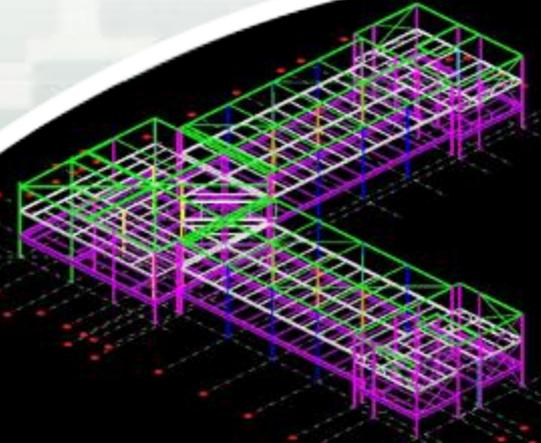


Fort Worth District June COS Project Review Board 3rd QTR FY11

Bill Workman
COS Chief

Chevron Blond
COS Program Coordinator

Matthew Milliorn
COS - ECSO Program Manager



US Army Corps of Engineers
BUILDING STRONG®



Significant Issues

- Drawing Preference -
 - Bentley vs. AutoCAD:
 - All SWF- COS projects, Geographic Districts are preferring AutoCAD products for the FY13 program
- After-Action Review (AAR) Conference -
 - Working with Kansas City District (Tom Graff):
 - Date- 7 July 2011
 - Location- Ft. Worth District
 - Purpose- Review all previous projects / develop working platform for future work
 - Participants- 6 MWK / 1 LRL / 4 SWF- COS / 1 SWD / 5 SWF- Design Branch
 - Opening Remarks- COL. Muraski?
- PDR/PC AAR – 7/8 June -
 - Significant Issues-
 - New process works better than last year's
 - Obtaining early Code releases
 - ACSIM's late release impacted project designs
 - More definitive responses on Scope Validations from GD-PMs & COSs
 - Quantities identified (building square footages, utilities, site work, etc...)
 - Facility Standards verified by COSs for each facility type per 1391



Significant Issues

- Energy
 - “Energy Calculator” Test Project -
 - Test Project- Detroit Arsenal PC next week PN 65526 Ground Systems Reliability & Safety Lab (non-standard facility) , 12 May 2011.
 - Results- customer pleased with preliminary deliverables.
 - We provided some general guidance and information requested. As of today, we haven’t received all necessary data to complete this task.
 - Our involvement has been less than 3 hours. It appears we should be able to support the entire FY12 PDR program.
 - LCCA- SWF/COS may want to provide additional services. We have the capability to provide this information with the energy results.
- SWD Energy
 - Regional energy- discussions with SWD (Terri Nolen & John Morris) & PER (Mead Sams) about Regional Installation energy needs
 - PER- Sustainability Conference with Master Planners in SWD region.
 - Tentatively: 2-day conference, at Gaylord, 11-15 July
 - Awaiting discussions with HNC (Tammi Learned) to support energy program
 - Results- anticipate program support upon receipt of O&M funds (June/July).



Significant Issues

- COS Reorganization
 - Approval of two sections within COS Branch -
 - Entry-Point & Leading Edge “Skunkworks” of our technical capability.
 - Support Various Missions
 - DHS- Technical Reviews / Support
 - Aviation- CRST Support
 - DLA- Technical Support
 - Regional Energy Manager



Current/Future SWF Contracts

FY12 to FY16 (approx. \$2.6B)

- **Southeast Region**
 - MATOC (UR)- Bks., Primarily Ft. Benning, approx. \$400M, award 31 ~~Mar. 2011~~ ~~12 May 2011~~
29 July (PN 72324 A)
 - MATOC (UR)- Bks., Primarily Ft. Jackson, approx. \$450M, award 31 ~~Mar. 2011~~ ~~25 May 2011~~
30 June (PN 73299)
- **Southwest Region**
 - MATOC (UR)- Bks., Primarily Ft. Bliss, approx. \$400M, award 31 ~~Mar. 2011~~ ~~4 May 2011~~
30 June (PN 72110)
 - MATOC (UR)- Bks., Primarily Ft. Polk, approx. \$410M, not adv., award 15 Dec. 2011
- **Northwest Region**
 - MATOC (UR)- Bks., Primarily Ft. Leonard Wood, approx. \$410M, not adv., FY 13 Seed
 - MATOC (UR)- Bks., Primarily Ft. Lewis, approx. \$400M, not adv., award 15 Dec. 2011
- **Northeast Region**
 - No specific contract requirements
- **Warehouse & Administrative**
 - MATOC (SB)- Primarily Georgia, approx. \$85M, award 31 ~~Mar. 2011~~ ~~15 Jun 2011~~
29 July (PN 72324 B)
 - MATOC (SB)- Eastern United States, \$150M, not adv., award 30 Dec. 2011
 - MATOC (SB)- Western United States, \$250M, award 31 ~~Mar. 2011~~ ~~6 May 2011~~
30 June (PN 65299)
- **Starship Renovations**
 - MATOC (SB)- 3 locations, approx. \$480M, scheduled 4th qtr award
Contracting Action Terminated- will award future projects on an individual basis



Project Status

SWF FY11 Awards

Status	MATOC	PN	Project Priority	Title	Location	Fac Type	PM Contr Awd	SWF Target Contr Awd	Geo Dist.	Award by 30-Sep	Impacts
South Atlantic Division Projects											
	Yes	72324 A	1	Barracks/Company Operations	Ft Benning	BT BKS	4/30/2011	7/29/2011	SAS	PEER Review waived 6/3. Advertised on 5/26 Can make scheduled award	Impacting building phasing plan for Starships
	Yes	72324 B	1	Barracks/Company Operations	Ft Benning	CIF	4/30/2011	7/29/2011	SAS	Anticipate Phase II advertise 6/14	No Immediate impact
		58511	2	Brigade Complex	Ft Campbell	UEPH	2/18/2011	5/27/2011	LRL	On schedule for award by 6/10	Bids are good until 6/13
		53794 A	5	Barracks/Company Operations	Ft Jackson	AIT BKS	8/31/2011	8/31/2011	SAS	Advertise 6/13, Award 8/31	
		53794 B	Hold	Barracks/Company Operations	Ft Jackson	AIT BnHQ	8/31/2011	8/31/2011	SAS	Advertise TBD, Award TBD - possibly 1st QTR 2012	
	Yes	73299	1	Barracks/Company Operations	Ft Jackson	BT BKS	3/31/2011	6/30/2011	SAS	Scheduled for Peer Review 6/7, awardable by 6/30	User request March award- Impacting building phasing plan
Southwestern Division Projects											
	Yes	65299	2	Central Issue Warehouse	Ft Sill	CIF	3/30/2011	6/15/2011	SWT	Open for discussions, awaiting KO, anticipate 30 June award	No Immediate Impact, if awarded soon
	Yes	60130	3	Barracks	Ft Polk	UEPH	3/30/2011	6/17/2011	SWF	Awaiting G.D.- SOW changed to modify contract for demo	No Immediate Impact
	Yes	72110	1	Barracks	WSMR	UEPH	3/31/2011	6/30/2011	SWF	SSEB Ph.1 & 2 complete: Awaiting Award, Must schedule for Peer Review 6/1. As of 6/3 - Scheduled for peer review on 6/16 and award scheduled for 6/30.	

Legend:

- 1 - Costing Government money (affecting other project schedules and installation troop ready dates) - day for day slippage
- 2 - SEED MATOC - potential to affect follow-on task order awards
- 3 - Past original schedule award due date
- 4 - Soon to impact award due date
- 5 - No immediate impacts



BUILDING STRONG®

Project Status

SWF FY11 Awards

Status	MATOC	PN	Project Priority	Title	Location	Fac Type	PM Contr Awd	SWF Target Contr Awd	Geo Dist.	Award by 30-Sep	Impacts
Northeastern Division Projects											
		67045	5	Battalion Complex	Ft Drum	UEPH	3/31/2011	5/31/2011 new date 6/14/11	NAO	Award date missed due to post close amendment - new target award date 6/14, if funding available	No Immediate Impact, if awarded
		71472		Brigade Complex Ph. 1	Ft Drum	UEPH	3/31/2011	5/31/2011 new date 6/14/11	NAO	Award date missed due to post close amendment - new target award date 6/14, if funding available	No Immediate Impact, if awarded
		71539	5	Warrior in Transition (WT) Barracks	Ft Eustis	WT Barracks	2/18/2011	6/27/2011	NAO	On schedule for award by 6/27	
Northwestern Division Projects											
		65714	5	Battalion Complex	Ft Riley	UEPH	3/18/2011	7/29/2011	NWK	On schedule for award by 7/29	
		68721 A	3	Transient Advanced Trainee Complex Ph. 2	Ft L. Wood	AIT BKS	3/31/2011	5/20/2011	NWK	Awarded 6/3	
		68721 B	3	Transient Advanced Trainee Complex Ph. 2	Ft L. Wood	AIT BnHQ	3/31/2011	5/27/2011	NWK	On schedule for award by 6/10	No Immediate Impact, if awarded
		64457	5	Barracks	Ft Lewis	UEPH	9/30/2011	9/28/2011	NWS	On schedule	
		72838	5	Reg. Logistics Support Complex	Ft Lewis	GPW	8/15/2011	8/15/2011	NW0	On schedule	

Outstanding FY10 Awards

Status	PN	Project Priority	Title	Location	Fac Type	PM Contr Awd	Act Contr Awd	Geo Dist.	Status	Impacts
	69391	1	WT Admin	Ft Stewart	CoHQ & BnHQ	1/31/2011		SAS	Anticipate aware by 6/10	Impacting Construction Duration (d-for-d)

Legend:

- 1 - Costing Government money (affecting other project schedules and installation troop ready dates) - day for day slippage
- 2 - SEED MATOC - potential to affect follow-on task order awards
- 3 - Past original schedule award due date
- 4 - Soon to impact award due date
- 5 - No immediate impacts



ECSO Support

- Developing 8 scopes of work for Customs & Border Protection facilities
- Completing 11 Design Reviews of CBP projects nationwide
- Completed ROI cost benefit analysis (operator & sewage haul off) with & permanent water, sewer utilities (including impact fees) study at the Calexico BPS
- Completing a water plant treatment - ROI cost benefit analysis (operator & sewage haul off) with & permanent water, sewer utilities (including impact fees) study at the Presidio BPS with resources from PER
- Completing an assessment of the sanitary system that is in-place at Kingsville BP Checkpoint with resources from PER
- Completed a mold abatement assessment at Zapata BP Station

