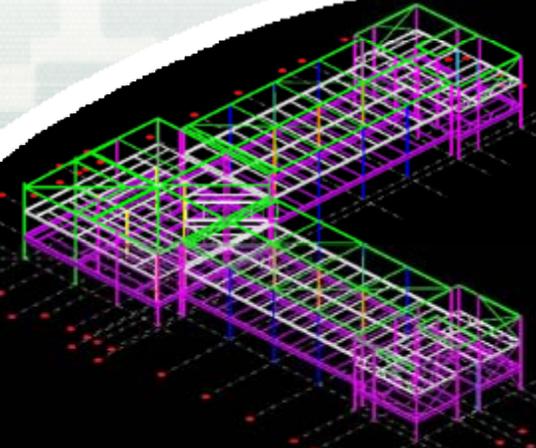


# Fort Worth District May COS Project Review Board 3<sup>rd</sup> QTR FY11

**Bill Workman**  
COS Chief

**Chevron Blond**  
COS Program Coordinator

**Matthew Milliorn**  
COS - ECSO Program Manager



US Army Corps of Engineers  
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# Significant Issues

- National AIA Conference- (9-14 May), New Orleans-
  - Josh Miller / Jesse Kidd / Chevron Blond / Bill Workman in attendance for the COS Office
  - Participation in the following workshops/meetings:
    - Community of Architectural Practice, SES Chris-Hinton Lee, Chair (10 May)
    - Public Architect Workshop (11 May)
    - Training Seminars (11-14 May)
- COSMB -
  - Significant Issues:
    - Allowing AutoCAD as an acceptable CAD vehicle
      - Impact- SWF will need dual capabilities, if we want to meet nationwide customer's needs
      - HQUSACE is tasked to develop an execution policy
      - Request COS further develop BIM- COBIE applications
    - End State Technical Reviews
      - HQUSACE is reviewing SWF's model for national execution
    - Life Cycle Cost Analysis
      - COS's tasked to prepare LCCA for each facility type- used at future Planning Charrettes
    - HQUSACE- Reviewing Workload Status
      - Mr. Dalton- very pleased with all COS's performances
      - Future workload projections may determine #'s of COS's
    - Due to land restrictions- Installations are challenging design teams to minimize bldg. footprints



# Significant Issues

## ■ Energy

- Demonstrated the “Energy Calculator’s” capabilities to Mr. Dalton & George Lea. They recommended testing on some pilots- Planning Charrettes
  - Ana Ortega established these test projects:
    - Detroit Arsenal PC next week PN 65526 Ground Systems Reliability & Safety Lab (non-standard facility) , 12 May
    - Ft. Meade AIT Complex PC PN 60184, (standard facility), 24 May
    - Coordinate with ACSIM to address PCs already executed for FY15 & FY16
  - HQUSACE- would like more “Eco” design conducted at Planning stages
  - Steve Wright / Jason Foltyn- request assisting Ft. Bliss with developing a study
    - Recommendation- Installation providing feedback on FY10 energy study completed by DOE (starting point)
  - Continuing discussions with SWD (Terri Nolen) about Regional energy needs
    - Building off the “Hedge Hog” proposal
  - Continuing discussions with HNC (Tammi Learned) about supporting their energy program
    - Results- anticipate program support upon receipt of O&M funds (June/July)



# ECSO Support

- Developing 10 scopes of work for Customs & Border Protection facilities
- Completing 11 Design Reviews of CBP projects nationwide
- Completing a water plant treatment - ROI cost benefit analysis (operator & sewage haul off) with & permanent water, sewer utilities (including impact fees) study at the Calexico BPS and at the Presidio BPS with resources from PER
- Completing an assessment of the sanitary system that is in-place at Kingsville BP Checkpoint with resources from PER



# Current/Future SWF Contracts

FY12 to FY16 (approx. \$2.6B)

- **Southeast Region**
  - MATOC (UR)- Bks., Primarily Ft. Benning, approx. \$400M, award ~~31-Mar~~ 30 Jun 2011
  - MATOC (UR)- Bks., Primarily Ft. Jackson, approx. \$450M, award ~~31-Mar~~ 25 May 2011
- **Southwest Region**
  - MATOC (UR)- Bks., Primarily Ft. Bliss, approx. \$400M, award ~~31-Mar-4~~ 31 May 2011
  - MATOC (UR)- Bks., Primarily Ft. Polk, approx. \$410M, not adv., award 15 Dec. 2011
- **Northwest Region**
  - MATOC (UR)- Bks., Primarily Ft. Leonard Wood, approx. \$410M, not adv., FY 13 Seed
  - MATOC (UR)- Bks., Primarily Ft. Lewis, approx. \$400M, not adv., award 15 Dec. 2011
- **Northeast Region**
  - No specific contract requirements
- **Warehouse & Administrative**
  - MATOC (SB)- Primarily Georgia, approx. \$85M, award ~~31-Mar-2011~~ 15 Jun 2011
  - MATOC (SB)- Eastern United States, \$150M, not adv., award 30 Dec. 2011
  - MATOC (SB)- Western United States, \$250M, award ~~31-Mar-6-May~~ 15 Jun 2011
- **Starship Renovations**
  - MATOC (SB)- 3 locations, approx. \$480M, scheduled 4<sup>th</sup> qtr award



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