

Fort Worth District October COS Project Review Board 1Q10

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Agenda

- Adapt-Build Business Manual
- COS FY 09 Project Awards
- COS FY 10 Project Workload
- COS FY 11 Anticipated Workload
- COS FY 12 – 14 Summary
- Significant Issues



Adapt Build Goals

- Define and Standardize Adapt Build products
- Develop and publish a standard COS/GD MOU for Adapt Build Project execution
- Mandatory review of final A-B project for compliance with standard
- Define Contract vehicle alternatives



FY 09 SWF COS Program Summary

| COS | Total Number of Projects Planned to be Awarded by COS & GD Combined | Number of Projects Planned to be Awarded by COS | Number of Projects Planned to be Awarded by GD | Number of Projects Actually Awarded by COS | Number of Projects Actually Awarded by GD | Total Number of Projects Actually Awarded by COS & GD Combined | Percentage of Projects Actually Awarded by COS & GD |
|-----|---|---|--|--|---|--|---|
| SWF | 36 | 32 | 4 | 28 | 2 | 30 | 83%* |

Actual award amounts awarded by the SWF COS for FY-09 projects

SWF COS: \$795,488,118

Actual award amount awarded by Geo. Districts on SWF COS Projects for FY-09 projects

SWF COS Projects: \$117,647,000

Total actual award amount for FY-09 SWF COS projects

SWF COS Projects: \$913,135,118

Total value of Project CCLs SWF COS awarded: \$1,109,105,862

SWF COS average savings under CCL: 17.67%

*** Six Contract Actions were scheduled to slip into 1st Qtr FY 10 – Project shows awarded in P2**



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SWF Scheduled FY10 Awards

| <u>PN</u> | <u>Title</u> | <u>Location</u> | <u>Fac Type</u> |
|-----------|--|-----------------|-----------------|
| 72523 | Barracks AIT | L. Wood | AIT BKS |
| 72322 | Trainee Barracks Complex, Phase 1 | Benning | BT ADMIN |
| 72322 | Trainee Barracks Complex, Phase 1 | Benning | BT BKS |
| 27464 | Chem Defense Eqmt Warehouse | Lewis | CIF |
| 66545 | Central Issue Facility (CIF) | McAlester | CIF |
| 65299 | Central Issue Facility (CIF) | Sill | CIF |
| 31354 | Drill Sergeant School Barracks | Jackson | DSB |
| 65061 | General Purpose Warehouse | Benning | GPW |
| 65405 | ECS/Warehouse | Benning | GPW |
| 69150 | Starship Renovation | Benning | SSR |
| TBUP | Starship Renovation | Benning | SSR |
| 70026 | Starship Renovation | Benning | SSR |
| 70027 | Starship Renovation | Benning | SSR |
| 69417 | Starship Renovation | Jackson | SSR |
| TBUP | Starship Renovation | Jackson | SSR |
| 65362 | Brigade Complex (L) - Phase 1B - COF's | Carson | UEPH |
| 64522 | Echelons Above Brigades, EAB Barracks | Drum | UEPH |
| 60130 | Enlisted Unaccompanied Personnel Housi | Polk | UEPH |
| 65133 | Brigade Transformation 1 BCT | Riley | UEPH |
| 65135 | Combat Engineer Bn Complex | Riley | UEPH |
| 64191 | Enlisted UPH (PP) | Sam Houston | UEPH |
| 69330 | Barracks | Sill | UEPH |
| 68820 | Engineers BN GTF | WSMR | UEPH |

| <u>PN</u> | <u>Title</u> | <u>Location</u> | <u>Fac Type</u> |
|-----------|-------------------------------------|-----------------|-----------------|
| 70979 | Warrior In Transition Complex | Drum | WT BKS |
| 70979 | Warrior In Transition Complex | Drum | WT ADMIN |
| 70196 | Warriors in Transition (WT) Complex | Carson | WT BKS |
| 70196 | Warriors in Transition (WT) Complex | Carson | WT ADMIN |
| 71543 | Warrior in Transition Complex | L. Wood | WT BKS |
| 71543 | Warrior in Transition Complex | L. Wood | WT ADMIN |
| 69999 | Warrior in Transition (WT) Complex | Benning | WT BKS |
| 69999 | Warrior in Transition (WT) Complex | Benning | WT ADMIN |
| 70180 | Warrior in Transition (WT) Complex | Knox | WT BKS |
| 70180 | Warrior in Transition (WT) Complex | Knox | WT ADMIN |
| 69391 | Warrior in Transition (WT) Complex | Stewart | WT BKS |
| 69391 | Warrior in Transition (WT) Complex | Stewart | WT ADMIN |
| 70128 | Warrior in Transition (WT) Complex | Polk | WT BKS |
| 70128 | Warrior in Transition (WT) Complex | Polk | WT ADMIN |
| 71538 | Warrior in Transition (WT) Complex | Sill | WT BKS |
| 71538 | Warrior in Transition (WT) Complex | Sill | WT ADMIN |

39 Total Contract Actions



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SWF Projected FY 11 Projects

| <u>PN</u> | <u>Title</u> | <u>Location</u> | <u>Fac Type</u> | |
|-----------|-------------------------|-----------------|-----------------|---|
| 58511 | Brigade Complex | Campbell | UEPH | } |
| 67045 | Battalion Complex | Drum | UEPH | |
| 71472 | Brigade Complex Ph 1 | Drum | UEPH | |
| 57194 | Barracks | Leonard | UEPH | |
| 55198 | Barracks Complex | Lewis | UEPH | |
| 64457 | Barracks | Lewis | UEPH | |
| 60130 | Barracks | Polk | UEPH | |
| 53789 | AIT (Acutally an UEPH) | Presidio | UEPH | |
| 55695 | Brigade Complex, Ph 1 | Richardson | UEPH | |
| 65714 | Battalion Complex, Ph 1 | Riley | UEPH | |
| 52267 | Barracks | Schofield | UEPH | |
| 52269 | Barracks | Schofield | UEPH | |
| 67258 | Barracks | Tripler | UEPH | |
| 72110 | Barracks | White Sands | UEPH | |
| 68721 | AIT, Ph 2 | Leonard | AIT | } |
| 53794 | AIT | Jackson | AIT | |
| 69267 | BT | Leonard | BT | } |
| 72324 | BT, Ph 2 | Benning | BT | |
| 73299 | BT | Jackson | BT | |
| 71539 | WT Complex | Eustis | WT | |
| 72838 | Reg Lgst Spt Cmplx | Lewis | CIF | |
| 65299 | GP Storage | Sill | GPW | |
| 72456 | Trn Btn Cmplx, Ph 2 | Benning | SSR | } |
| 72457 | Trn Btn Cmplx, Ph 2 | Benning | SSR | |

14 Projects

2 Projects

3 Projects

1 Project

1 Project

1 Project

2 Projects

24 Total Projects



SWF COS FY 12 – 14 Summary

| | |
|---|------------------------|
| Unaccompanied Enlisted Personnel Housing (UEPH) | 33 |
| Advanced Individual Training Complex (AIT) | 6 |
| Basic Training Complex (BT) | 15 |
| General Purpose Warehouse (GPW) | 19 |
| Central Issue Facility (CIF) | 6 |
| StarShip Renovation | 5 |
| 84 Planned Projects Totaling: | \$1,788,773,000 |



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Significant Issues

- COS
 - ▶ Developing FY 09 Expenditure Summary Report
 - Will report by next PRB
 - ▶ Project Definition Reports (PDR)
 - Review and Approval
 - ▶ OSD verify WT Program Barracks Accessibility
 - Telecon scheduled 15 Oct
 - ▶ LRL/NWD Design Partnership
 - ▶ Quarterly COSMB 20 – 22 October
 - ▶ WT ADA at Ft Drum
 - SWF COS Design Team visiting installation for current and future projects



Significant Issues

- Contracting
 - ▶ Very successful execution year for SWF COS
 - Commitments made to Geographic Districts
 - ▶ Protest at Ft Drum
 - ▶ Protest at Ft Lee

