

# SSB Project Review Board

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# CENTER OF STANDARDIZATION (COS)

## FY13 Program Activities

- Develop Regional Adapt-Build Models for all SWF COS facility types (21 Regional Models)
  - SOW - Complete 100% design, specs, design analysis and BIM by 30 Sep 13
  
- Initiate FY12 SWF COS Performance Quality Customer Survey (start- 16 Oct 12)
  
- Approve FY15 projects 3086s/project planning – 4 projects; \$145M PA (Oct/Nov 12)
  
- Recently completed a Vertical Design brochure for future marketing
  
- Work Development - New customers interested in facility Standards & Criteria (S&C)
  - West Point, NY - Working with NAD/NAN to develop barracks S&C (roles/responsibilities not defined)
  - G3 - Advance Skill Training (AST) Complex (“Kick-Off”- 22-25 Oct 12)
  - Air Force UEPH Standard- Continuing to working with Air Force
  - Developed a Barracks Renovations Comparison for IMCOM (Rolling Pin & Hammerheads)





## FY 13 SWF COS Monthly Project Report

Scheduled/Actual Dates (See Notes)									
Design Start		RTA		Advertise		Contract Award		P2 Lock-in Date	
P2	COS Reported	P2	COS Reported	P2	COS Reported	P2	COS Reported		

### SOUTH-ATLANTIC DIVISION (SAD)

#### CHARLESTON DISTRICT (SAC)

P2#: 322814 Project Name: Fort Jackson BT Complex (PN 58970) Code: T  
 PM: McKinley PC: Allen Acq Type: A-B Award By: SWF

3-Jan-12	3-Jan-12	28-Sep-12	2-Oct-12	15-Nov-12	15-Nov-12	29-Mar-13	29-Mar-13	29-Mar-13	
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Status/Remarks Entered into ATS 2 Oct. GD waiting on revised IGE to request code A 10 Oct.

### NORTH-ATLANTIC DIVISION (NAD)

#### NORFOLK DISTRICT (NAO)

P2#: 334201 Project Name: Fort Lee AIT Complex (PN 33771) Code: T  
 PM: Jones PC: Scott Acq Type: A-B Award By: NAO (SWF MATOC)

25-Aug-10	25-Aug-10	28-Sep-12	28-Sep-12	14-Dec-12	14-Dec-12	29-Mar-13	29-Mar-13	29-Mar-13	
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Status/Remarks The project completed RTA requirements on 28SEP12 with scheduled award 29MAR13. Advertisement will not occur until 14 DEC 12 to allow site/civil/demo package to reach RTA and merge with Barracks facilities.

### SOUTHWESTERN DIVISION (SWD)

#### FORT WORTH DISTRICT (SWF)

P2#: 323310 Project Name: JBSA UEPH (PN 68530) Code: 7  
 PM: Wheatley PC: Kannan Acq Type: D-B Award By: SWF

1-Feb-12	1-Feb-12	24-Dec-12	24-Dec-12	18-Jan-13	18-Jan-13	9-May-13	9-May-13	--	
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Status/Remarks Project under design. Potential for ARNORTH to require facilities to be resited, however, design is proceeding based on initial criteria.

### NORTHWEST DIVISION (NWD)

#### KANSAS CITY DISTRICT (NWK)

P2#: 334209 Project Name: Fort Leonard Wood BT B/COF ( PN 54489) Code: A  
 PM: Kiefer PC: Kannan Acq Type: A-B Award By: NWK

12-Aug-11	12-Aug-11	25-Sep-12	25-Sep-12	31-Oct-12	3-Oct-12	22-Mar-12	22-Mar-12	--	
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Status/Remarks Schedule: Green Budget: Green PRB Action Needed: None

# SWD ENERGY CENTERS OF EXPERTISE (CX)

## SWD Regional Energy Program FY13 Goals

- Promote and enable realistic sustainable and renewable energy solutions to meet Federal mandates and customer goals by using in-house Division tools and leveraging industry resources
- As a National Energy CX, provide cost-effective and efficient energy solutions for MR-SRM and WtE projects
- Champion value-added Measurement & Verification (M&V) protocol for customer Energy Performance Contracts to ensure valid metrics and appropriate payments

## Energy Savings Performance Contract (ESPC) Actions

- Ft Hood
  - Completed final Measurement & Verification (M&V) report on existing energy contract (Nov 12)
  - Appears Contractor's savings estimates were overstated; \$2.9M previous years, \$12.4 future years
- Develop enterprise M&V business model capturing experience and lessons learned
  - Assist Army with identifying energy savings refunds
  - Opportunity to work with IMCOM and other Federal agencies
- SWL- Civil Works; Four HNC contracts with Energy Savings Contractors for improvements to 18 facilities
  - Regional Energy Mgr proposes to provide technical assistance on contract proposal & future M&V actions



# SWD ENERGY CENTERS OF EXPERTISE (CX)

## Current Projects

### Energy Conservation Investment Program (ECIP) Projects

- Ft Hood
  - Replace inefficient HVAC motors for Barracks Complex- \$2M; (Awarded 26 Sep 12)
  - Provide technical assistance on contract submittals
- Ft Bliss
  - Install Microgrid, PA-\$5.7M, FY13 project, 1391 re-scope (RTA 31 Dec 12)
  - Replace Exterior Lighting, PA-\$2.6M, FY13 project, 1391 re-scope (RTA 31 Dec 12)

### Energy Program Execution

- SWF to provide Ft Polk a RFP for 25 yr Power Purchase Agreement (PPA) with private investment firm to design, build, construct, operate and maintain Combined Heat and Power (CHP) system (RTA Dec 12)
- Migrate SWD Regional Energy Program Website to HQUSACE Sustainability & Energy SharePoint (Nov 12)
- Army ECIP Enterprise Program Management Plan review comments (Nov 12)
- CERL/SWD partnership to develop four USACE Enterprise Design Guides
  - Kick-off meeting scheduled to review draft PMPs & path forward (26 Oct 12)



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