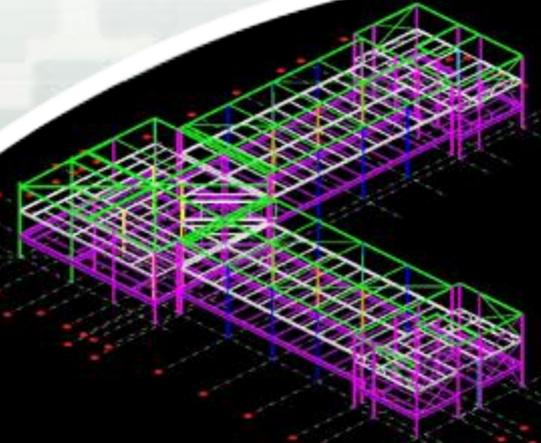


Fort Worth District February COS Project Review Board 2Q FY11

Bill Workman
COS Chief

Chevron Blond
COS Program Coordinator

Matthew Milliorn
COS - ECSO Program Manager



US Army Corps of Engineers
BUILDING STRONG®



FY11 Project Workload

SWF FY11 Awards		Award & Lock-in Verified in P2 on 12/10/10							
<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>PM Contr Awd</u>	<u>Lock-in</u>	<u>Geo Dist.</u>	<u>Award Dist.</u>	<u>Award by 30-Sep</u>
North Atlantic Division Projects									
67045	Battalion Complex	Fort Drum	UEPH	T.O.	3/31/2011	3/31/2011	NAO	SWF	
71472	Brigade Complex Ph. 1	Fort Drum	UEPH	T.O.	3/31/2011	3/31/2011	NAO	SWF	
71539	Warrior in Transition (WT) Barracks	Fort Eustis	WT Barracks	T.O.	2/18/2011	2/18/2011	NAO	SWF	
Northwestern Division Projects									
65714	Battalion Complex	Fort Riley	UEPH	T.O.	3/18/2011	3/18/2011	NWK	SWF	
57194	Barracks	Fort L. Wood	UEPH	T.O.	2/24/2011	2/24/2011	NWK	SWF	
68721	Transient Advanced Trainee Barracks Ph. 2	Fort L. Wood	AIT BKS	T.O.	3/31/2011	3/31/2011	NWK	SWF	
69267	Training Barracks	Fort L.Wood	AIT BKS	T.O.	1/28/2011	1/28/2011	NWK	SWF	
55198	Barracks Complex	Fort Lewis	UEPH	T.O.	2/15/2011	2/15/2011	NWS	SWF	
64457	Barracks	Fort Lewis	UEPH	T.O.	9/30/2011	9/30/2011	NWS	SWF	
72838	Reg. Logistics Support Complex	Fort Lewis	GPW	C-Type	8/30/2011	8/30/2011	NW0	SWF	
South Atlantic Division Projects									
72324	Barracks/Company Operations	Fort Benning	BT BKS	T.O.	4/30/2011	4/30/2011	SAS	SWF	
72456	Starship Part 1	Fort Benning	Starship	T.O.	8/30/2011		SAS	SAS	
"	Starship Part 2	Fort Benning	Starship	T.O.	8/30/2011		SAS	SAS	
72457	Starship Part 1	Fort Benning	Starship	T.O.	8/30/2011		SAS	SAS	
"	Starship Part 2	Fort Benning	Starship	T.O.	8/30/2011		SAS	SAS	
xxxxx	Starship	Fort Benning	Starship	T.O.	8/30/2011		SAS	SWF	DD1391 under development
58511	Brigade Complex	Fort Campbell	UEPH	T.O.	2/18/2011	2/18/2011	LRL	SWF	
64342	Brigade Complex	Fort Bragg	SSA		2/15/2011	2/15/2011	SAS		
73930	Barracks	Fort Bragg	UEPH	T.O.	3/31/2011	3/31/2011	SAS	SWF	
53794	Barracks/Company Operations - Complex	Fort Jackson	BT BKS	T.O.	8/31/2011	8/31/2011	SAS	SWF	
73299	Barracks/Company Operations	Fort Jackson	BT BKS	T.O.	3/31/2011	3/31/2011	SAS	SWF	
Southwestern Division Projects									
65299	Central Issue Warehouse	Fort Sill	CIF	T.O.	3/30/2011	3/30/2011	SWT	SWF	
xxxxx	Starship	Fort Sill	Starship	T.O.	8/30/2011		SWT	SWF	DD1391 under development
60130	Barracks	Fort Polk	UEPH	T.O.	3/30/2011	3/30/2011	SWF	SWF	
72110	Barracks	WSMR	UEPH	T.O.	3/31/2011	3/31/2011	SWF	SWF	

Significant Issues

- End State Technical Review –
 - HQUSACE – Eric Mucklow
 - Preparing news article – SWF COS assisting
- COSMB -
 - 15-17 February @ Ft. Sam Houston
 - Topics:
 - IMCOM partnership
 - ECB (19 January 2011) impacts
 - PDR process - incorporating energy & improvements
- Adapt-Build Models (AIT & BT) –
 - 1 October 2011 completion of new energy requirements
- Standards Under Development
 - AIT Brigade Headquarters - (design scheduled 30% by 30 Sep)
 - Central Issue Facility (CIF) - (design scheduled 30% by 30 Sep)
 - General Purpose Warehouse (GPW) - (Prelim program defined by 30 Sep)
 - UEPH - (9 Nov 2010 criteria) - start 22 Feb, working on multiple designs



Significant Issues

- Energy Conference –
 - Las Vegas, NV - 26-28 January
 - SWF- contributed technical & cost estimating assistance to CERL
 - USACE (& SWF) - leading nation/industry
- New Facility Types – Future
 - Warriors in Transition - Admin./Treatment Center
 - NCO Academy - Barracks
- Col. Edward Gully – Ft. Lee
 - Very satisfied with UEPH and AIT facilities
 - Supportive of COS Program and results achieved for Army
 - Suggest - larger UEPH bathrooms
 - Suggest - more durable 1st floor walls on all training facilities
- Mr. Slockbower Visit –
 - 16 February
 - Matt Milliorn will be presenting ECSO efforts



ECSO Support

- Currently developing 12 scopes of work for Customs & Border Protection facilities.
- Completing 12 Design Reviews of CBP projects nationwide.
- Completing 20 Project Requirement Documents for the FM&E, FY 11 R&A Program nationwide.



Current/Future SWF Contracts

FY12 to FY16 (approx. \$2.6B)

▪ Southeast Region

- MATOC (UR) - Bks., Primarily Ft. Benning, approx. \$400M, award 12 May 2011
- MATOC (UR) - Bks., Primarily Ft. Jackson, approx. \$450M, award 25 Apr. 2011

▪ Southwest Region

- MATOC (UR) - Bks., Primarily Ft. Bliss, approx. \$400M, award 4 May 2011
- MATOC (UR) - Bks., Primarily Ft. Polk, approx. \$410M, not adv., award 30 Dec. 2011

▪ Northwest Region

- MATOC (UR) - Bks., Primarily Ft. Leonard Wood, approx. \$410M, not adv., FY 13 Seed
- MATOC (UR) - Bks., Primarily Ft. Lewis, approx. \$400M, not adv., award 30 Dec. 2011

▪ Northeast Region

- No specific contract requirements

▪ Warehouse

- MATOC (SB) - Primarily Georgia, approx. \$85M, award 6 May 2011
- MATOC (SB) - Eastern United States, \$150M, not adv., award 30 Dec. 2011
- MATOC (SB) - Western United States, \$250M, award 6 May 2011

▪ Starship Renovations

- MATOC (SB) - 3 locations, approx. \$480M, scheduled 4th qtr award

