



US Army Corps of Engineers



***Fort Worth District
June COS Project Review Board
3Q09***



Agenda

- Adapt-Build Model Status
- COS Project Overview
- Waivers
- Significant Actions



COS Adapt-Build Solutions

Facility Type	Completion Date	Mitigation	Metric
BT Complex	April 2009		Completed
AIT Complex	February 2009		Completed
UEPH	December 2009	Dev. 2 Designs	On Schedule
Supply Storage Activity	December 2009		On Schedule
Warehouses (CIF & GPW)	June 2010		Pending Standard
Starship Renovations	December 2009		On Schedule

- UEPH – Partnering with Omaha District, Developing 2 designs per Mr. Slockbower until otherwise directed by ACSIM
- Warehouses – Army Standard not Developed or Approved
- Starship – Spiral Development Using D-B-B Procurement



COS FY08 – 09 Project Overview

<p><u>FY 08</u></p> <p>4 TOTAL CARRY-OVER PROJECTS</p> <div data-bbox="126 555 682 716"> <p>3 Carry-Over Projects Awarded & 1 On schedule to Award By GD-PM Award Date</p> </div>	<p><u>FY 09</u></p> <p>2 TOTAL WAREHOUSE PROJECTS</p> <div data-bbox="793 589 1350 722"> <p>2 Warehouse Projects - On schedule to Award By GD-PM Award Date</p> </div>	<p><u>FY 09</u></p> <p>14 TOTAL UEPH PROJECTS (7 AWARDED)</p> <div data-bbox="1398 524 1971 651"> <p>4 UEPH Projects On Schedule to Award By GD-PM Award Date</p> </div> <div data-bbox="1398 670 1971 797"> <p>3 UEPH Projects Not On Schedule to Award By GD-PM Award Date</p> </div>
<p><u>FY 09</u></p> <p>2 TOTAL RECEPTION STATION BARRACKS PROJECTS</p> <div data-bbox="140 1015 667 1144"> <p>2 RSB Projects - On schedule to Award By GD-PM Award Date</p> </div>	<p><u>FY 09</u></p> <p>7 TOTAL WARRIORS IN TRANSITION COMPLEX PROJECTS (1 AWARDED)</p> <div data-bbox="777 964 1304 1091"> <p>4 WT Projects - On schedule to Award By GD-PM Award Date</p> </div> <div data-bbox="789 1114 1297 1187"> <p>69224 WT @ Ft Lewis</p> </div> <div data-bbox="789 1209 1262 1281"> <p>69936 WT @ Ft Sam</p> </div>	<p><u>FY 09</u></p> <p>3 TOTAL TRAINING COMPLEX PROJECT (1 AWARDED)</p> <div data-bbox="1413 1060 1940 1187"> <p>2 Training Projects - On schedule to Award By GD-PM Award Date</p> </div>

Program Assessment: 86% of SWF COS Projects on Schedule To Meet GD PM Award Date

Red & Amber Projects to be Discussed on following slides



SWF Projects Currently at Risk

SWF Scheduled FY09 Awards

- Reported From P2 on 08 May 09

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>Lock-in</u>	<u>COS Awd</u>	<u>COS Remarks</u>
69936	Warrior In Transition Cpx	Sam Houston	WT BKS	T.O.	21-Sep-09	N/A	Risk	Ant. Waivers on SFAC delaying award
68851	MYER, Barracks (Awards wih 71087)	Meyer	UEPH	T.O.	31-Jul-09	30-Apr-09	Risk	Waivers - Adv 4-Jun, site visit 10 Jun, bid open 21-23
71087	MYER,Unaccmp. Prsnl Hsing (Award w/ 68851)	Meyer	UEPH	T.O.	31-Jul-09	30-Apr-09	Risk	Waivers - Adv 4-Jun, site visit 10 Jun, bid open 21-23
68710	Ft Irwin, Construct Barracks w/ Co Ops Fac	Irwin	UEPH	T.O.	31-Mar-09	31-Mar-09	Risk	Acq Plan Amend required, anticipate mid-August Award

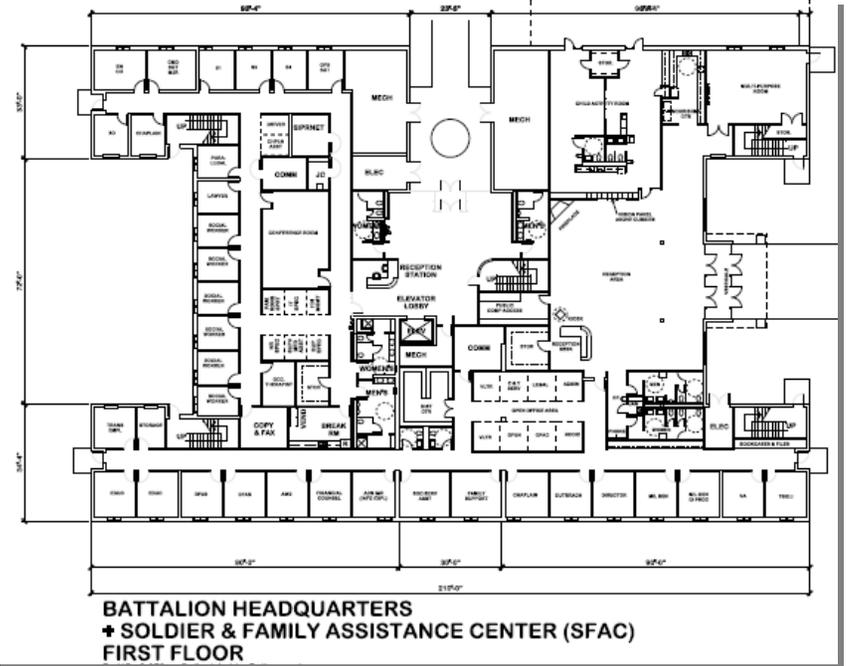


Waivers

WT COMPLEX – Ft Lewis

- PC: Chevron Blond
- PM: Fred Brown
- Project Name: Warriors in Transition Complex Ft Lewis
- FY/PN: 2009 / 69224
- PA: \$110M
- Acquisition Method: COS MATOC
- Status: RFP Being Developed

RTA	ADV	Bid Open	AWD	Act % Complete	Sch % Complete
-	Jun-09	-	02-Nov-09	-	-



CHALLENGES / CRITICAL ISSUES

- Restricted Site
- Ft Lewis seeking waiver to combine WT Facilities as User Requested Change, ACSIM FDT requires a Waiver to the Army Standard

WAY AHEAD

- PC and Contracting continue to work with GD-PM
- **OACSIM decision anticipated by 12-Jun-09 (FDT has non-concurred)**



SWF COS Survey Summary

- SWF COS surveyed Project Managers from all four regions (NWR, NER, SWR, SER) on:
 - COS as an organization
 - Overall PC performance
- Responses provided from 10 of 11 or **91%** of respondents asked to complete survey
- The following COE Districts provided electronic survey results detailed on the following slides

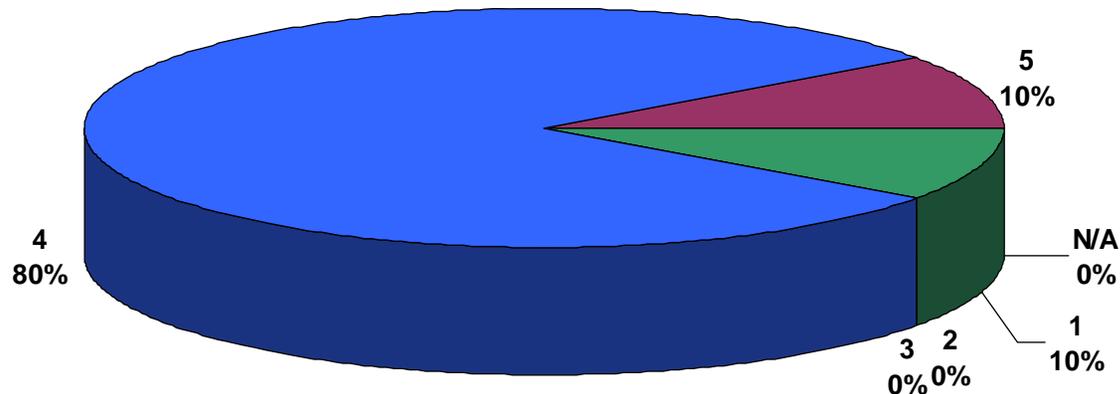
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Charleston District	DFB43548@AutoGenerated (View)	<input type="checkbox"/>
Los Angeles District	224D4080@AutoGenerated (View)	<input type="checkbox"/>
Baltimore	35883E89@AutoGenerated (View)	<input type="checkbox"/>
Kansas City District	A555722C@AutoGenerated (View)	<input type="checkbox"/>
NWK	3237F470@AutoGenerated (View)	<input type="checkbox"/>
Seattle District	FEB74C9B@AutoGenerated (View)	<input type="checkbox"/>
NAO	53721677@AutoGenerated (View)	<input type="checkbox"/>
Savannah District	DF4B94D0@AutoGenerated (View)	<input type="checkbox"/>
SAS	8EF2C6BC@AutoGenerated (View)	<input type="checkbox"/>



90% Surveyed AGREE that an attitude of teamwork and cooperation existed between the elements of the COS, Geographic District Corps Office and the DPW

5 Excellent or Strongly Agree
4 Above Average or Agree
3 Neutral or No Opinion
2 Below Average or Disagree
1 Poor or Strongly Disagree

An attitude of teamwork and cooperation existed between the elements of the COS, Geographic District Corps Office and the DPW

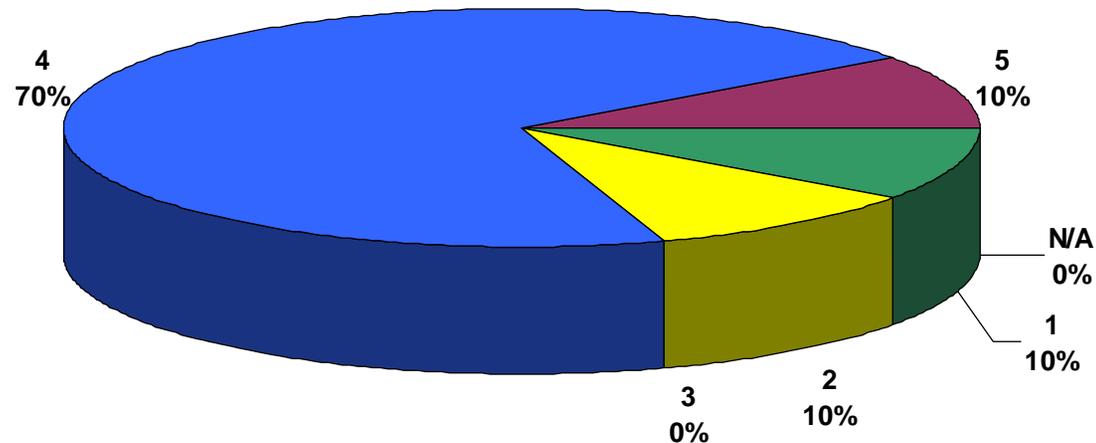




80% Surveyed AGREE that the SWF COS listened to my concerns and resolved them whenever possible

5 Excellent or Strongly Agree
4 Above Average or Agree
3 Neutral or No Opinion
2 Below Average or Disagree
1 Poor or Strongly Disagree

The COS listened to my concerns and resolved them whenever possible

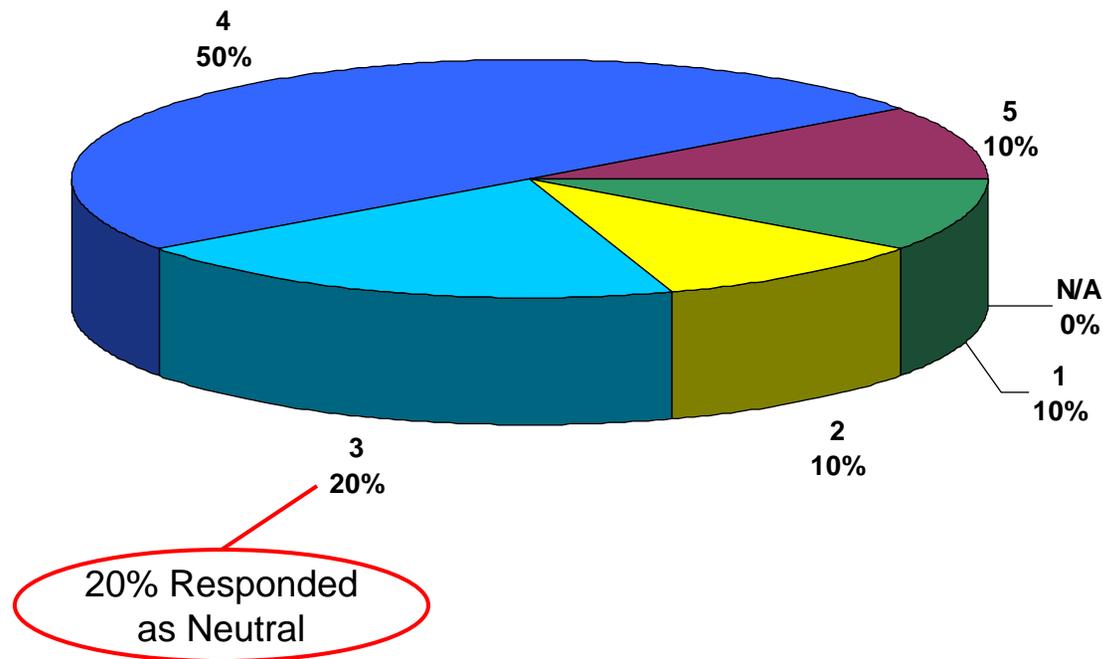




60% Surveyed AGREE that the SWF COS operates with a sense of urgency to address problems and issues

5 Excellent or Strongly Agree
4 Above Average or Agree
3 Neutral or No Opinion
2 Below Average or Disagree
1 Poor or Strongly Disagree

The SWF COS operates with a sense of urgency to address problems and issues

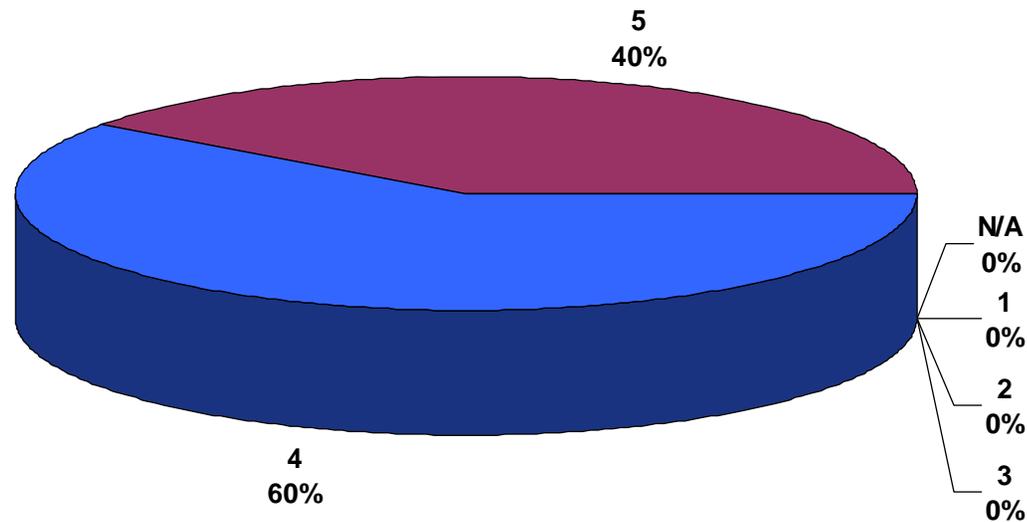




100% Surveyed AGREE that they were treated fairly and with respect by SWF COS personnel

5 Excellent or Strongly Agree
4 Above Average or Agree
3 Neutral or No Opinion
2 Below Average or Disagree
1 Poor or Strongly Disagree

You were treated fairly and with respect by SWF COS personnel

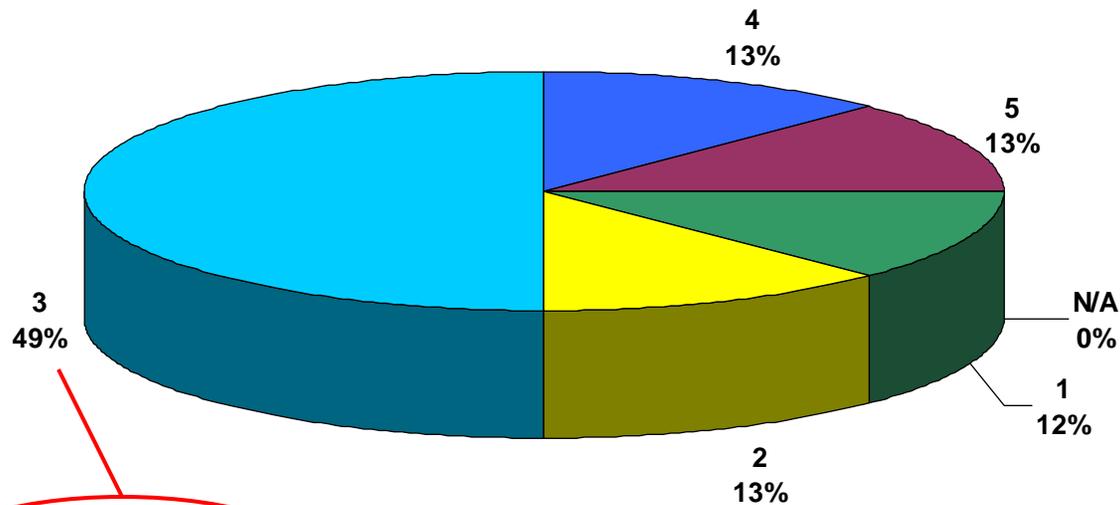




26% Surveyed AGREE that the SWF COS PC understands the objectives and goals of the Installation

5 Excellent or Strongly Agree
4 Above Average or Agree
3 Neutral or No Opinion
2 Below Average or Disagree
1 Poor or Strongly Disagree

The SWF COS PC understands the objectives and goals of the Installation



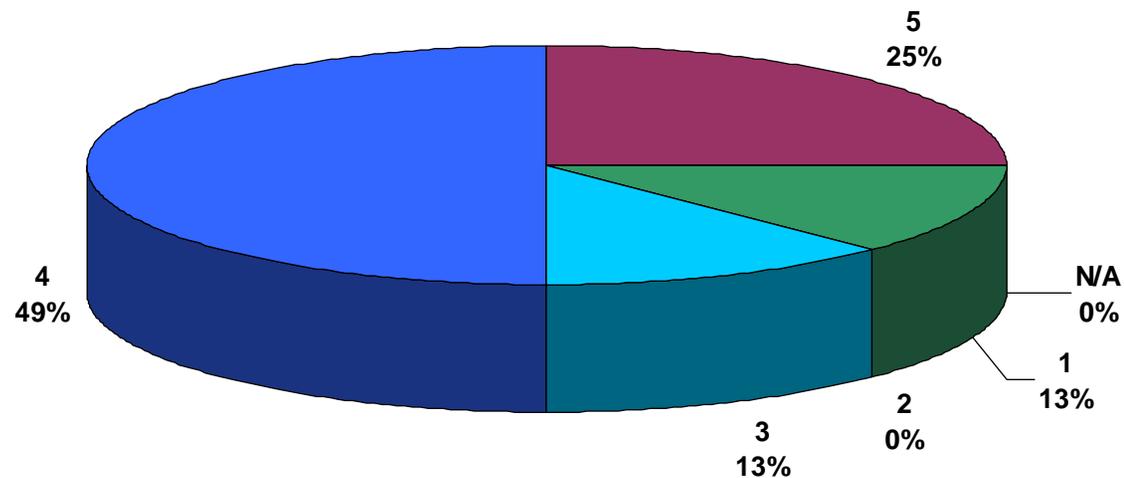
Almost 50% Responded as Neutral



74% Surveyed AGREE that the SWF COS PC understands the objectives and goals of the MILCON Transformation Business Practices

5 Excellent or Strongly Agree
4 Above Average or Agree
3 Neutral or No Opinion
2 Below Average or Disagree
1 Poor or Strongly Disagree

The SWF COS PC *understands the objectives and goals of the MILCON Transformation Business Practices*

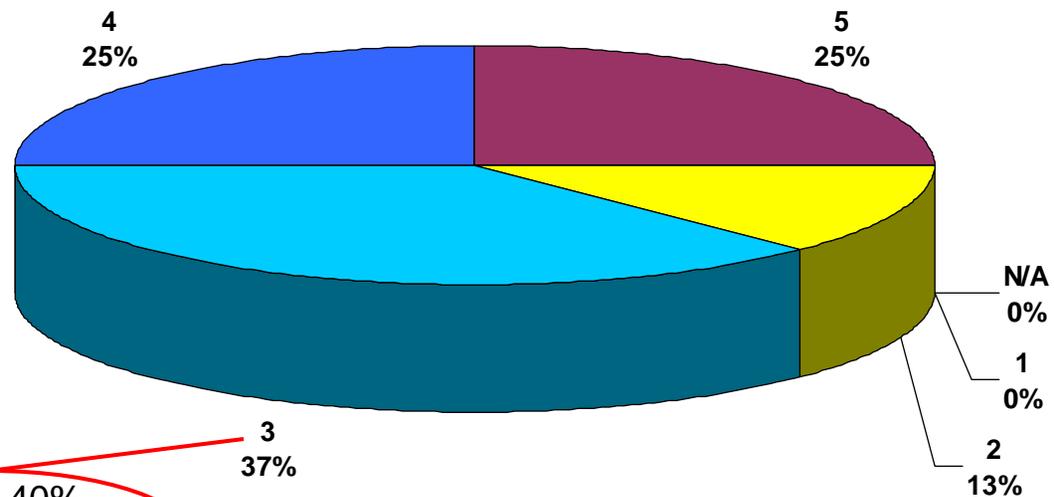




50% Surveyed AGREE that the SWF COS PC is a productive member of the Project Development Team

5 Excellent or Strongly Agree
4 Above Average or Agree
3 Neutral or No Opinion
2 Below Average or Disagree
1 Poor or Strongly Disagree

Rate the SWF COS PC as a productive member of the Project Development Team

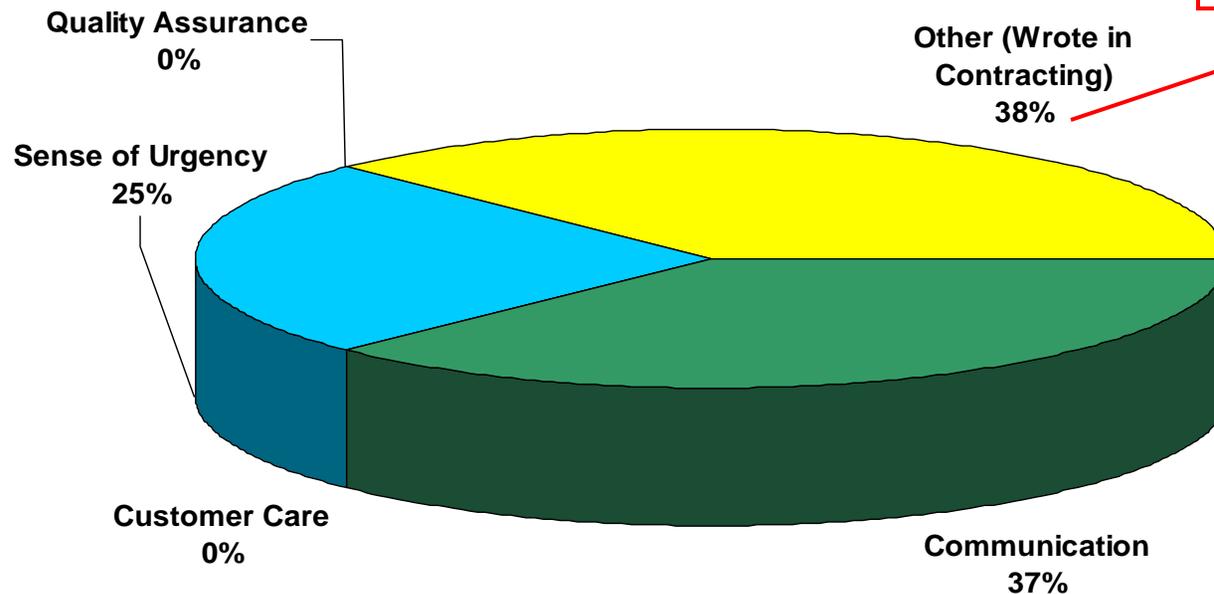


Almost 40% Responded as Neutral



37% Surveyed stated the SWF COS can most improve in Communication
38% Wrote in that the SWF COS can most improve in Contracting

The most important area the Fort Worth District COS can improve is:



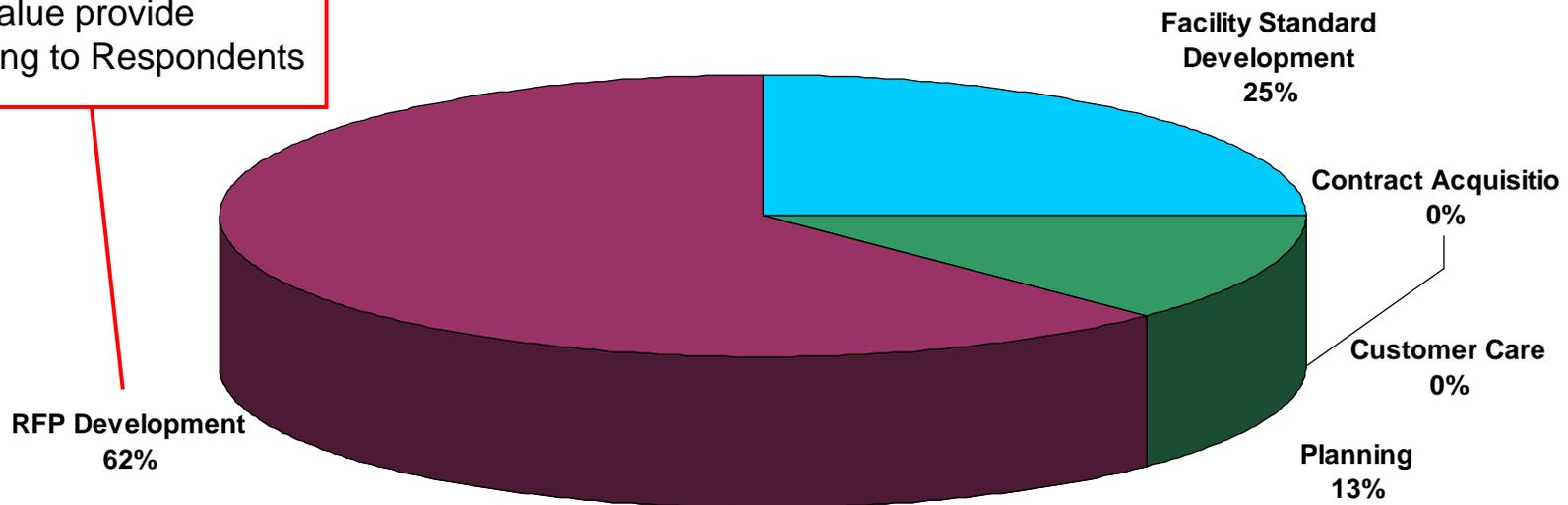
38% Wrote in Contracting on their own (Contracting was the only write-in)



62% Surveyed stated the SWF COS provides the most value in RFP Development

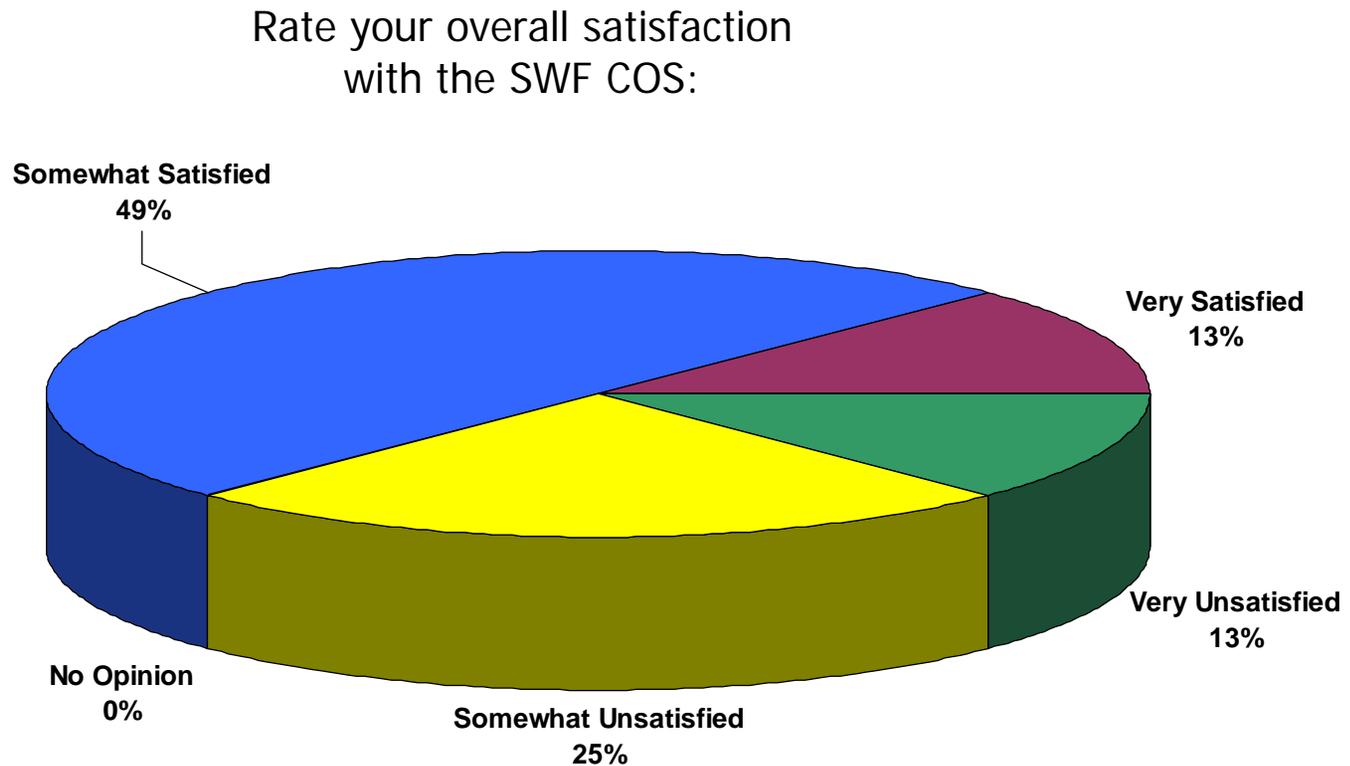
The Fort Worth District COS adds the most value to project delivery in the following area :

RFP Development was by far the most value provide According to Respondents





62% Surveyed stated they are satisfied with the SWF COS





Significant Actions

- Source Selection Boards
- COS Management Board Meeting 15 – 19 June
 - Being held at Ft Lewis, will include tour of COS facilities
 - Discuss partnering opportunities and lessons learned with NWD
 - Primary topic is Adapt-Build
 - FY 10 Budget
 - Protests
- Site-Adapt in FY10
 - NWK Site-Adapting 2 UEPHs at Ft Riley
 - Using A/E who is DOR from previous design
 - Same occupancy 156PN for both
 - NAN Site-Adapting 1 UEPH at Ft Drum
 - Using A/E who is DOR from previous design