



US Army Corps of Engineers



***Fort Worth District
March COS Project Review Board
2Q09***



Agenda

- Stimulus (Anticipated Workload)
- FY 09 Contracting Actions
- Adapt-Build Model Status
- COS Project Overview
- Significant Actions



STIMULUS PROJECTS

WT Projects were already in FY 09 Program

Training Barracks Stimulus Package Project Listing										
Project Name	Location	Project Number	ISH/TRADOC Updated Cost	PC	Award	Execution Strategy	SSEB	Contracting	Cost / Specs	ESB
Warrior in Transition (WT)	Fort Campbell	68886	43,000	A. Anyaegbunam	SWF COS	1	SWF	Barbara Giddens		
Warrior in Transition (WT)	Fort Bliss	68900	56,000	Sandra Allen	SWF COS	1	SWF	Laurie Arvey		

- Execution Strategy

1. COS Contract
2. 25% Capacity on COS Contract
3. Use existing GD Contract
4. C-Type Contract
5. Non COS Award (OCONUS)

Summary:

 *SWF COS can award all projects using in-house resources*



FY 09 Contracting Actions

Seed MATOCs

Region	Award Date	Notes	Mitigation Resolution	E-Date Impacts	SWF Ldrshp Asst. Req.	Metric
NER - Complex (UR)	31-Mar-09	On Schedule to Award	On Time	None		
NER - Admin	31-Mar-09	On Schedule to Award	On Time	None		
NER - UEPH	31-Mar-09	On Schedule to Award	On Time	None		

Key:	Awarding By 31-Mar-09	Awarding 01-Apr-09 - 31-May-09	Awarding After 31-May-09
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Proposed Seed MATOCs

1 Starship @ Ft Jackson	Sep 2009	Currently Meeting Army's E-Date Needs	On Time	None		
1 Starship for Mid & SW	Sep 2009		On Time	None		



COS Adapt-Build Solutions

Facility Type	Completion Date	Mitigation	Metric
BT Complex	March 2009		Completed
AIT Complex	January 2009		Completed
UEPH	September 2009		Schedule Revised
Supply Storage Activity	September 2009		On Schedule
Warehouses (CIF & GPW)	September 2009		Pending Standard
Starship Renovations	June 2009		On Schedule

- UEPH – Partnering with Omaha District
- SSA – Anticipate 13 Mar 09 Army Standard Approval
- Warehouses – Army Standard not Developed or Approved
- Starship – Spiral Development Using D-B Procurement



COS FY08 – 09 Project Overview

FY 08

2 TOTAL CARRY-OVER PROJECTS



Both Carry-Over
Projects On Schedule
to Award By
GD-PM Award Date

FY 09

18 TOTAL UEPH PROJECTS (2 AWARDED)



15 UEPH Projects
On schedule to Award
By GD-PM Award Date



68851 UEPH @ Ft Meyer

Red Projects to be Discussed on following slides

FY 09

2 TOTAL RECEPTION
STATION BARRACKS
PROJECTS



2 RSB Projects -
On schedule to Award
By GD-PM Award Date

FY 09

7 TOTAL WARRIORS IN
TRANSITION COMPLEX PROJECTS



6 WT Projects -
On schedule to Award
By GD-PM Award Date



69224 WT @ Ft Lewis

Amber Projects to be Discussed on
following slides

FY 09

1 TOTAL BASIC COMBAT
TRAINING COMPLEX
PROJECT



1 BT Project -
On schedule to Award
By GD-PM Award Date

Program Assessment: 94% of SWF COS Projects on Schedule To Meet Award



MISSION

UEPH – Ft Meyer

- PC: Sandra Allen
- PM: Rosanna Schluth
- Project Name: CAP 068851 Barracks & 71087 Barracks
- FY/PN: 2009 / 68851 / 71087
- PA: \$12.4 M & \$14M Approved for Combined Award
- Acquisition Method: COS MATOC
- Status: RFP Being Developed

RTA	ADV	Bid Open	AWD	Act % Complete	Sch % Complete
05-Mar-09	20-Mar-09	17-Apr-09	30-Apr-09	-	-



CHALLENGES / CRITICAL ISSUES

- GD is preparing waiver request – **Award Date at Risk**
- Installation is requesting additional square footage for historic balconies, “Old Guard” uniforms and basement
- Installation wants to reduce 100% scope requirement from 280 to 210 PN
- **Installation is requesting to advertise and award project without COS participation**
- GD requesting Code 6 to modify previous design (D-B-B)

WAY AHEAD

- Approve Installation request to advertise and award project (NAB submitting waiver to HQUSACE)
- Provided NAB with response favoring proposed project execution by Geographic District
- Gross Square Footage calculation must comply with Army Criteria



MISSION

WT COMPLEX – Ft Lewis

- PC: Carrol Harris
- PM: Fred Brown
- Project Name: Warriors in Transition Complex Ft Lewis
- FY/PN: 2009 / 69224
- PA: \$99M
- Acquisition Method: COS MATOC
- Status: RFP Being Developed



RTA	ADV	Bid Open	AWD	Act % Complete	Sch % Complete
20-Mar-09	27-Mar-09	08-May-09	26-Jun-09	-	-

CHALLENGES / CRITICAL ISSUES

- Restricted Site
- Ft Lewis seeking waiver to combine WT Facilities as User Requested Change - **Award Date at Risk**
- ACSIM FDT requires any combined facilities to be approved

WAY AHEAD

- PC and Contracting continue to work with GD-PM
- COS developing combined 4 Large CoHQ and 1 BnHQ floor plan for ACSIM FDT approval
- GD prepared site plan with full scope of facilities that fits separate SFAC and Admin Facilities
- Project will move forward with standard designs unless ACSIM approves a waiver (Combined SFAC + 4 Lrg CoHQs + 1 BnHQ exceeds Army Standard square footage)



Significant Actions

- 1 Additional Hiring Action – Announcement Closed 20 Feb 09
 - Future replacement for John Oblak
- Source Selection Boards
- Districts in NWD have requested a face-to-face meeting to discuss project and execution issues, anticipate Apr 09 (agenda being developed by NWD)
- SSA presentation to AFSC in DC on 13 Mar 09, approval of Army Standard
- UEPH survey presentation in DC on 30 Mar 09, path forward for Adapt- Build
- COS Management Board Meeting 31 Mar – 02 Apr, 2009
- Site Adapt – HQUSACE encouraging all FY10 and beyond to award with Code T
- Fort Bliss WT (WT Barracks + Site) advertised 02 Mar 09 (Stimulus)



US Army Corps of Engineers



End of Presentation