

Fort Worth District November COS Project Review Board 1Q10

Bill Workman
COS Manager

Matthew Milliorn
Asst. Program Manager



US Army Corps of Engineers
BUILDING STRONG[®]



Agenda

- SWF Scheduled FY10 CT Actions
- COS FY 11 Anticipated Workload
- Significant Issues



32 SWF Scheduled FY10 CT Actions

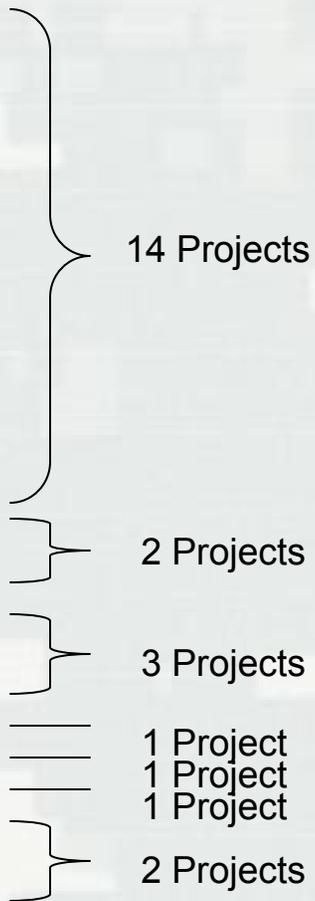
SAB	INSTALLATION	FORM NO.	REGION	PRIMARY FACILITY CATCODE	PRIMARY FACILITY DESCRIPTION	FACILITY COST (\$000)	COST + ANT. 5' LINE (\$000)	TOTAL COST W/ SITE (\$000)	# OF CONTRACT ACTION	
NC	Fort Bragg	62801	SWR	SWR	Warehouse Complex, Howell Street	12,330	15,413	19,266	1	GPW
KS	Fort Riley	65133	NWR	44224	Deployment Equipment Storage	724	905	1,131	2	
KS	Fort Riley	65135	NWR	44224	Organizational Storage Facility	1,086	1,358	1,697	7	CIF
NY	Fort Drum	64522	NER	72111	Barracks	37,531	46,914	58,642		
CO	Fort Carson	65362	NWR	72111	Barracks	26,185	32,731	40,914		
KS	Fort Riley	65133	NWR	72111	Barracks	12,090	15,113	18,891		
KS	Fort Riley	65135	NWR	72111	Barracks	12,092	15,115	18,894		
SC	Fort Jackson	31354	SER	72122	Drill Sergeant School Barracks	21,910	27,388	34,234		
TX	Fort Sam Houston	64191	SWR	72111	Barracks	7,020	8,775	10,969		UEPH
OK	Fort Sill	69330	SWR	72111	Barracks	45,715	57,144	71,430	1	AIT BT
MO	Fort Leonard Wood	72523	NWR	72121	Barracks/Company Ops	59,985	74,981	93,727		
GA	Fort Benning	72322	SER	72181	Trainee Barracks/Company Ops	29,335	36,669	45,836	2	
-	-	72322	-	14183	Battalion HQs w/Classrooms	4,857	6,071	7,589		
NY	Fort Drum	70979	NER	72112	Barracks, WT	9,558	11,948	14,934	16	WT
-	-	70979	-	74033	Soldier & Family Assistance Ctr	3,682	4,603	5,753		
-	-	70979	-	14188	Admin & Ops Facility, WT	1,988	2,485	3,106		
CO	Fort Carson	70196	NWR	72112	Barracks, WT	27,174	33,968	42,459		
-	-	70196	-	14188	Admin & Ops Facility, WT	8,275	10,344	12,930		
MO	Fort Leonard Wood	71543	NWR	72112	Barracks, WT	7,615	9,519	11,898		
-	-	71543	-	14188	Admin and Ops Facility, WT	1,865	2,331	2,914		
-	-	71543	-	74033	Soldier & Family Assistance Ctr	1,941	2,426	3,033		
GA	Fort Benning	69999	SER	72112	Barracks, WT	28,245	35,306	44,133		
-	-	69999	-	14188	Admin and Ops Facility, WT	6,838	8,548	10,684		
-	-	69999	-	74033	Soldier & Family Assistance Ctr	4,474	5,593	6,991		
KY	Fort Knox	70180	SER	72112	Barracks, WT	30,795	38,494	48,117		
-	-	70180	-	14188	Admin and Ops Facility, WT	6,397	7,996	9,995		
-	-	70180	-	74033	Soldier & Family Assistance Ctr	4,114	5,143	6,428		
GA	Fort Stewart	69391	SER	72112	Barracks, WT	29,602	37,003	46,253		
-	-	69391	-	14188	Admin and Ops Facility, WT	6,286	7,858	9,822		
LA	Fort Polk	70128	SWR	72112	Barracks, WT	14,858	18,573	23,216		
-	-	70128	-	14188	Admin and Ops Facility, WT	5,946	7,433	9,291		
OK	Fort Sill	71538	SWR	72112	Barracks, WT	9,136	11,420	14,275		
-	-	71538	-	14188	Admin and Ops Facility, WT	1,702	2,128	2,659		
-	-	71538	-	74033	Soldier & Family Assistance Ctr	1,508	1,885	2,356		
SC	Fort Jackson	69417	SER	SSR	DFAC Conversion to Classrooms	32,000	40,000	50,000	3	SSR
GA	Fort Benning	TBUP	SER	SSR	DFAC Conversion to Classrooms	64,000	80,000	100,000		
GA	Fort Benning	69150	SER	SSR	DFAC Conversion to Classrooms	9,000	11,250	14,063		
TOTAL FACILITY + ANTICIPATED SITE TO 5 FOOT LINE PA FY10 (M)						\$734,824				
TOTAL FACILITY + ANTICIPATED SITE TO 5 FOOT LINE + SITE PACKAGE PA FY10 (M)						\$918,530				



BUILDING STRONG®

SWF Projected FY 11 Projects

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>
58511	Brigade Complex	Campbell	UEPH
67045	Battalion Complex	Drum	UEPH
71472	Brigade Complex Ph 1	Drum	UEPH
57194	Barracks	Leonard	UEPH
55198	Barracks Complex	Lewis	UEPH
64457	Barracks	Lewis	UEPH
60130	Barracks	Polk	UEPH
53789	AIT (Acutally an UEPH)	Presidio	UEPH
55695	Brigade Complex, Ph 1	Richardson	UEPH
65714	Battalion Complex, Ph 1	Riley	UEPH
52267	Barracks	Schofield	UEPH
52269	Barracks	Schofield	UEPH
67258	Barracks	Tripler	UEPH
72110	Barracks	White Sands	UEPH
68721	AIT, Ph 2	Leonard	AIT
53794	AIT	Jackson	AIT
69267	BT	Leonard	BT
72324	BT, Ph 2	Benning	BT
73299	BT	Jackson	BT
71539	WT Complex	Eustis	WT
72838	Reg Lgst Spt Cmplx	Lewis	CIF
65299	GP Storage	Sill	GPW
72456	Trn Btn Cmplx, Ph 2	Benning	SSR
72457	Trn Btn Cmplx, Ph 2	Benning	SSR



24 Total Projects

\$950,619,000



Significant Issues

- Regional Contracts
 - ▶ Establishing New Contracts for StarShip Renovations & Warehouses
 - ▶ Establishing New Capacities for Existing Facility Types

- Adapt-Build Design Partnerships
 - ▶ PN 73299 Ft Jackson BT
 - Partnering with NAD (Primarily NAN)
 - SAC Requested Design & Award after MOU with NAD (attempting to establish new in-house design capability)
 - Per Mr. Dalton, “As the chairman of the COS MB, I asked each COS to contact each MSC (in written request) and ask if any had the capacity to partner with the COS to share design work...Therefore before the geographic district PM should propose to execute the work using different technical resources, the business case needs to be made why the COS cannot meet execution timelines either using its own resources or that of "partnered" offices/MS C per the MOU.”
 - ▶ PN 69267 Ft Leonard Wood BT
 - Partnering with LRL
 - Establishing Budget & Schedule



Significant Issues

- Supply-Storage Activity (SSA) A-B Model Completed Dec 2009
- GAO & EIG Audits Upcoming
- Draft Resolution to Ft Hood Barracks Egress from Kitchen
- WT Program Still Evolving
 - ▶ Program Ends in FY 10 (1 Carryover in FY 11, Ft Eustis)
 - ▶ FDT Advising Installations to Mod FY 09 awards to include:
 - Isolated Ground Fault Outlet in Compliant Modules
 - Install grab bars with blocking in lieu of towel bars in 2-Bedroom, 2-Bathroom Modules

