

# Fort Worth District September COS Project Review Board 4Q09

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COS Manager



US Army Corps of Engineers  
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# Agenda

- Adapt-Build Business Manual
- COS FY 09 Project Award Status
- Significant Issues



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# Adapt-Build

- HQUSACE congregated a team to develop an Adapt-Build Business Process
- Team developing:
  - ▶ Minimum requirements for A-B Base Model
  - ▶ Rules of Engagement
- FY 10 OPORD requires final Draft A-B Business Process in Nov 09
- Surveyed COS Managers



# FY 09 SWF COS Awards

(19 of 37)

**SWF Awarded FY09 Awards**

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>COS Remarks</u>
68961	IBCT #48 - Barracks/Dining Facility	Bliss	UEPH	T.O.	Awarded	Awarded 30-Jan-09
68962	IBCT #44 - Barracks/Dining Facility	Bliss	UEPH	T.O.	Awarded	Awarded 30-Jan-09
59555	CAP 059555 Jacson SOF WBR	Lewis	UEPH	T.O.	Awarded	Awarded 18-Mar-09
60151	Whole Brks Renewal 3rd Div	Lewis	UEPH	T.O.	Awarded	Awarded 18-Mar-09
66091	Ft Drum - BDE Cmbt Tm 3rd Cpx Ph 3	Drum	UEPH	T.O.	Awarded	Awarded 30-Apr-09
66092	Ft Drum - BDE Cmbt Tm 2nd Cpx Ph 3	Drum	UEPH	MATOC Seed	Awarded	Awarded 30-Apr-09
69122	FY09 Lee MCA PN 69122 AIT BN Tng Brks	Lee	AIT ADMIN	MATOC Seed	Awarded	Awarded 14-May-09
69122	FY09 Lee MCA PN 69122 AIT BN Tng Brks	Lee	AIT BKS	MATOC Seed	Awarded	Awarded 19-May-09
65132	Brigade Transformation	Riley	UEPH	T.O.	Awarded	Awarded 15-May-09
69936	Warrior In Transition Cpx	Sam Houston	WT BKS	T.O.	Awarded	Awarded 25-aug-09

**SWF Transferring to GD FY09 Awards**

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>COS Remarks</u>
68844	BDE Combat Tm Cplx-5th BCT Brks	Stewart	UEPH	T.O.	Awarded	SAS Awarded

**SWF Stimulus FY09 Awards**

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>COS Remarks</u>
68886	Warrior in Transition (WT) Complex	Campbell	WT BRKS	T.O.	Awarded	LRL Awarded 21-Aug-09
68886	Warrior in Transition (WT) Complex	Campbell	WT ADMIN	T.O.	Awarded	LRL Awarded 21-Aug-09
68900	MEDHOLD Barracks-WIT Complex	Bliss	WT BRKS	T.O.	Awarded	Awarded 01-May-09
68900	MEDHOLD Barracks-WIT Complex	Bliss	WT ADMIN	T.O.	Awarded	Awarded 25-Jun-09

**SWF FY08 Awards**

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>COS Remarks</u>
23650	Whole Barracks Renewal 340	Hood	UEPH	C - Type	27-Feb-09	Awarded 27-Feb-09
68793	GTF Barracks	Hood	UEPH	Seed	27-Feb-09	Awarded 27-Feb-09

**SWF Supplemental FY08 Awards**

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>COS Remarks</u>
69774	WIT Unit Operations Facilities	Hood	WT ADMIN	T.O.	19-Jun-09	Awarded 11-Jun-09
69802	Soldier Family Assistance Center Fac.	Polk	WT Admin	T.O.	11-Mar-09	Awarded 11-Mar-09



# FY 09 SWF COS Awards

(18 of 37)

## SWF Scheduled FY09 Awards

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>COS Remarks</u>
65934	Stryker BCT Cmplx Inc 3, (Awards w/ 65292)	Lewis	UEPH	T.O.	15-Sep-09	FY 09 Award
68710	Ft Irwin, Construct Barracks w/ Co Ops Fac	Irwin	UEPH	T.O.	18-Sep-09	FY 09 Award
65292	ADA Battalion Complex, (Awards w/ 65934)	Lewis	UEPH	T.O.	18-Sep-09	FY 09 Award
51256	Rcptee Bks-Rec Stn Cpx (Awards w/ 67419)	Benning	RCPN BKS	T.O.	15-Sep-09	FY 09 Award
67419	Rcptn Brks Ph 3 (Awards w/ 51256)	Benning	RCPN BKS	T.O.	15-Sep-09	FY 09 Award
65322	General Instruction Bldg, Incr 1	Benning	Warehouse C-	Type	25-Sep-09	FY 09 Award
55313	2 BCOF & BN HQ inc. outdoor training fac.	L. Wood	BT Brks	T.O.	25-Sep-09	FY 09 Award
51869	AIT Barracks - 300PN	Gordon	AIT Brks	T.O.	25-Sep-09	FY 09 Award
65745	BELVOIR, Soldier Support Center	Belvoir	WT ADMIN	T.O.	28-Sep-09	FY 09 Award
65745	BELVOIR, Soldier Support Center	Belvoir	WT BKS	T.O.	28-Sep-09	FY 09 Award
69224	Medical Hold Over Cpx	Lewis	WT BKS	T.O.	28-Sep-09	FY 09 Award
69778	Warrior In Transit Complex Infrastr. Support	Hood	WT BKS	T.O.	16-Sep-09	FY 09 Award
69798	GWOT WIT Barracks Cplx @ Bragg	Bragg	WT BKS	T.O.	18-Sep-09	FY 09 Award
69936	Warrior In Transition Cpx	Sam Houston	WT ADMIN	T.O.	21-Sep-09	FY 09 Award
69121	BDE Combat Tm (Lt) Cpx	Carson	UEPH	T.O.	On Hold	No Funds
68851	MYER, Barracks (Awards wih 71087)	Meyer	UEPH	T.O.	10-Sep-09	FY 09 Award
71087	MYER,Unacomp. Prsnl Hsing (Award w/ 68851)	Meyer	UEPH	T.O.	10-Sep-09	FY 09 Award

## SWF Transferring to GD FY09 Awards

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>COS Remarks</u>
73305	SCOE- CIF	Lee	CIF	C-Type	30-Sep-09	NAO Awarding



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# FY 09 SWF COS Awards Scheduled for FY 10 (4 of 4 slips)

## SWF FY 09 Awards Scheduled for FY 10

<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>Contr Awd</u>	<u>COS Remarks</u>
69224	Medical Hold Over Cpx	Lewis	WT ADMIN T.O.		1st Qtr FY 10	Waiver to Std
69778	Warrior In Transit Complex Infrastr. Support	Hood	WT ADMIN T.O.		1st Qtr FY 10	Re-Advertising
69798	GWOT WIT Barracks Cplx @ Bragg	Bragg	WT ADMIN T.O.		1st Qtr FY 10	Delayed Awd
69936	Warrior In Transition Cpx	Sam Houston	WT ADMIN T.O.		1st Qtr FY 10	Waiver to Std

All projects will show as awarded in P2  
because of the WT Barracks FY 09 awards,  
which is at least 51% scope



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# Significant Issues

## ■ COS

- ▶ On target for FY 09 spending of COS S&C funds
  - \$6.8M total, sending back only \$47k or < 0.7%
    - ▷ Executed all mission requirements
    - ▷ Executed many bolt-on assignments from HQUSACE
    - ▷ Anticipated contract for Energy SME, unable to find qualified candidate
- ▶ Submitted FY 10 S&C Budget
  - Approved by HQUSACE, \$3.6M
- ▶ Quarterly COSMB 18 – 20 August
  - Attended by
    - ▷ MG Dorko & Mr. Dalton
    - ▷ Representatives from the Inspector General's Office
  - Energy and Life Cycle Cost (LCC)
- ▶ WT ADA at Ft Drum & Ft Riley
  - Awaiting DOR Resolution



# Significant Issues

- Contracting
  - ▶ Source Selection Boards
  - ▶ New Acquisition Plan for Regional COS MATOCs
  - ▶ Protest at Ft Drum
  - ▶ Protest at Ft Lee

